

| <b>CONTRIBUTION RATES - Applicable for 2nd Quarter of 2024 (24 Apr 2024 to 31 July 2024)(indexed and capped)(H)</b> |                  |                           |                                     |  |                |              |
|---|------------------|---------------------------|-------------------------------------|--|----------------|--------------|
| <b>DEVELOPMENT TYPE</b>   | <b>BASE UNIT</b> | <b>OCCUPANCY RATE (A)</b> | <b>Peak Vehicle Trips (PVTs)(B)</b> | <b>Contribution by Sub-Catchment (C)</b> |                |              |
|   |                  |                           |                                     | <b>North</b>                             | <b>Central</b> | <b>South</b> |
| Dwelling House / Lot / Exhibition Home  | Per dwelling     | 3.14                      | 0.95                                | \$20,000.00                              | \$20,000.00    | \$20,000.00  |
| Residential Accommodation (E)   | Per dwelling     | 2.44                      | 0.65                                | \$20,000.00                              | \$20,000.00    | \$20,000.00  |
| Secondary dwelling (granny flats)   | Per dwelling     | 1.40                      | 0.40                                | \$15,989.85                              | \$17,680.06    | \$15,806.57  |
| Residential Flat Building and Shop Top Housing with 1 bedroom/bedsit  | Per dwelling     | 1.40                      | 0.19                                | \$15,317.68                              | \$16,120.53    | \$15,230.62  |
| Residential Flat Building and Shop Top Housing with 2 bedroom/bedsit  | Per dwelling     | 2.36                      | 0.19                                | \$20,000.00                              | \$20,000.00    | \$20,000.00  |
| Residential Flat Building and Shop Top Housing with 3 or more bedroom/bedsit  | Per dwelling     | 2.83                      | 0.27                                | \$20,000.00                              | \$20,000.00    | \$20,000.00  |
| Seniors Housing (F)   | Per dwelling     | 1.75                      | 0.40                                | \$19,667.23                              | \$20,000.00    | \$19,483.95  |
| Retail Premises   | Per 100m2 GFA    | 4.00                      | 3.80                                | \$12,163.05                              | \$28,219.99    | \$10,421.85  |
| Business Premises and Office Premises   | Per 100m2 GFA    | 6.67                      | 1.60                                | \$5,121.29                               | \$11,882.10    | \$4,388.15   |
| Car parking (Hornsby Town Centre)   | per space        |                           |                                     | \$35,227.29                              |                |              |
| Other Development   | See Note G       |                           |                                     |  |                |              |

**Notes:**

**(A)** These are the occupancy rates for future residential development (excluding existing development) or workers as forecast to 2030.

**(B)** Peak Vehicle trips adopted for this plan based on RMS Guidelines and Technical Direction (TDT 2013/04a).

**(C)** All figures exclude Hornsby Town Centre Car Parking and Road Haulage.

**(D)** Contributions specified in this Table and/or in this Plan will be applied to the extent permitted by prevailing Ministerial Directions relating to contributions thresholds (see Section 2.7 of this Plan).

**(E)** Excluding boarding houses, dwelling houses, group homes, hostels, residential flat buildings, shop top housing, seniors housing and secondary dwellings (granny flats).

**(F)** Excluding residential care facilities.

**(G)** Other development not specified in this table will be assessed in accordance with Section 1.5 of this Plan and the per person (residential), per worker (non-residential) and per PVT rates specified in Table E1.

**(H)** Consumer Price Indexed rates will be released by Australian Bureau of Statistics on the following dates and form the commencement dates for the corresponding quarters:

**Release dates of future CPI Updates**

Release date of 3rd 2024 Quarter - 31 Jul 2024

Release date of 4th 2024 Quarter - 30 Oct 2023

Release date of 1st 2025 Quarter - 21 Jan 2025