

| CONTRIBUTION RATES - Applicable for 1st Quarter of 2025 (29 January 2025 to 30 April 2025)(indexed and capped)(H) | | | | | | |
|--|---------------|--------------------|------------------------------|-----------------------------------|-------------|-------------|
| DEVELOPMENT TYPE | BASE UNIT | OCCUPANCY RATE (A) | Peak Vehicle Trips (PVTs)(B) | Contribution by Sub-Catchment (C) | | |
| | | | | North | Central | South |
| Dwelling House / Lot / Exhibition Home | Per dwelling | 3.14 | 0.95 | \$20,000.00 | \$20,000.00 | \$20,000.00 |
| Residential Accommodation (E) | Per dwelling | 2.44 | 0.65 | \$20,000.00 | \$20,000.00 | \$20,000.00 |
| Secondary dwelling (granny flats) | Per dwelling | 1.40 | 0.40 | \$16,300.46 | \$18,023.50 | \$16,113.62 |
| Residential Flat Building and Shop Top Housing with 1 bedroom/bedsit | Per dwelling | 1.40 | 0.19 | \$15,615.24 | \$16,433.68 | \$15,526.49 |
| Residential Flat Building and Shop Top Housing with 2 bedroom/bedsit | Per dwelling | 2.36 | 0.19 | \$20,000.00 | \$20,000.00 | \$20,000.00 |
| Residential Flat Building and Shop Top Housing with 3 or more bedroom/bedsit | Per dwelling | 2.83 | 0.27 | \$20,000.00 | \$20,000.00 | \$20,000.00 |
| Seniors Housing (F) | Per dwelling | 1.75 | 0.40 | \$20,000.00 | \$20,000.00 | \$19,862.44 |
| Retail Premises | Per 100m2 GFA | 4.00 | 3.80 | \$12,399.33 | \$28,768.18 | \$10,624.30 |
| Business Premises and Office Premises | Per 100m2 GFA | 6.67 | 1.60 | \$5,220.77 | \$12,112.92 | \$4,473.40 |
| Car parking (Hornsby Town Centre) | per space | | \$35,912.11 | | | |
| Other Development | See Note G | | | | | |

Notes:

(A) These are the occupancy rates for future residential development (excluding existing development) or workers as forecast to 2030.

(B) Peak Vehicle trips adopted for this plan based on RMS Guidelines and Technical Direction (TDT 2013/04a).

(C) All figures exclude Hornsby Town Centre Car Parking and Road Haulage.

(D) Contributions specified in this Table and/or in this Plan will be applied to the extent permitted by prevailing Ministerial Directions relating to contributions thresholds (see Section 2.7 of this Plan).

(E) Excluding boarding houses, dwelling houses, group homes, hostels, residential flat buildings, shop top housing, seniors housing and secondary dwellings (granny flats).

(F) Excluding residential care facilities.

(G) Other development not specified in this table will be assessed in accordance with Section 1.5 of this Plan and the per person (residential), per worker (non-residential) and per PVT rates specified in Table E1.

(H) Consumer Price Indexed rates will be released by Australian Bureau of Statistics on the following dates and from the commencement dates for the corresponding quarters:

Release dates of future CPI Updates

Release Date of 3rd 2025 Quarter - 30 Jul 2025

Release Date of 4th 2025 Quarter - 29 Oct 2025