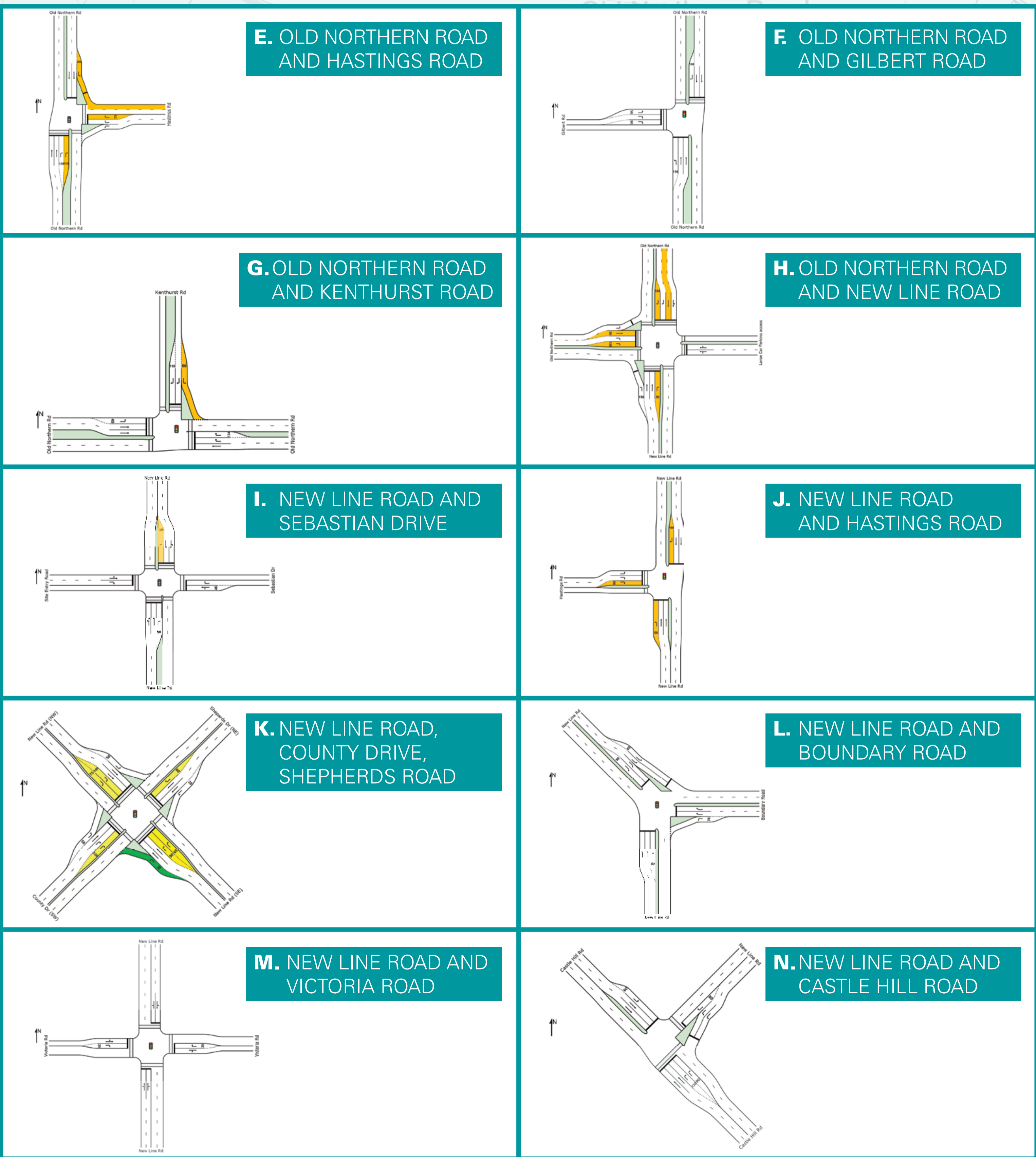
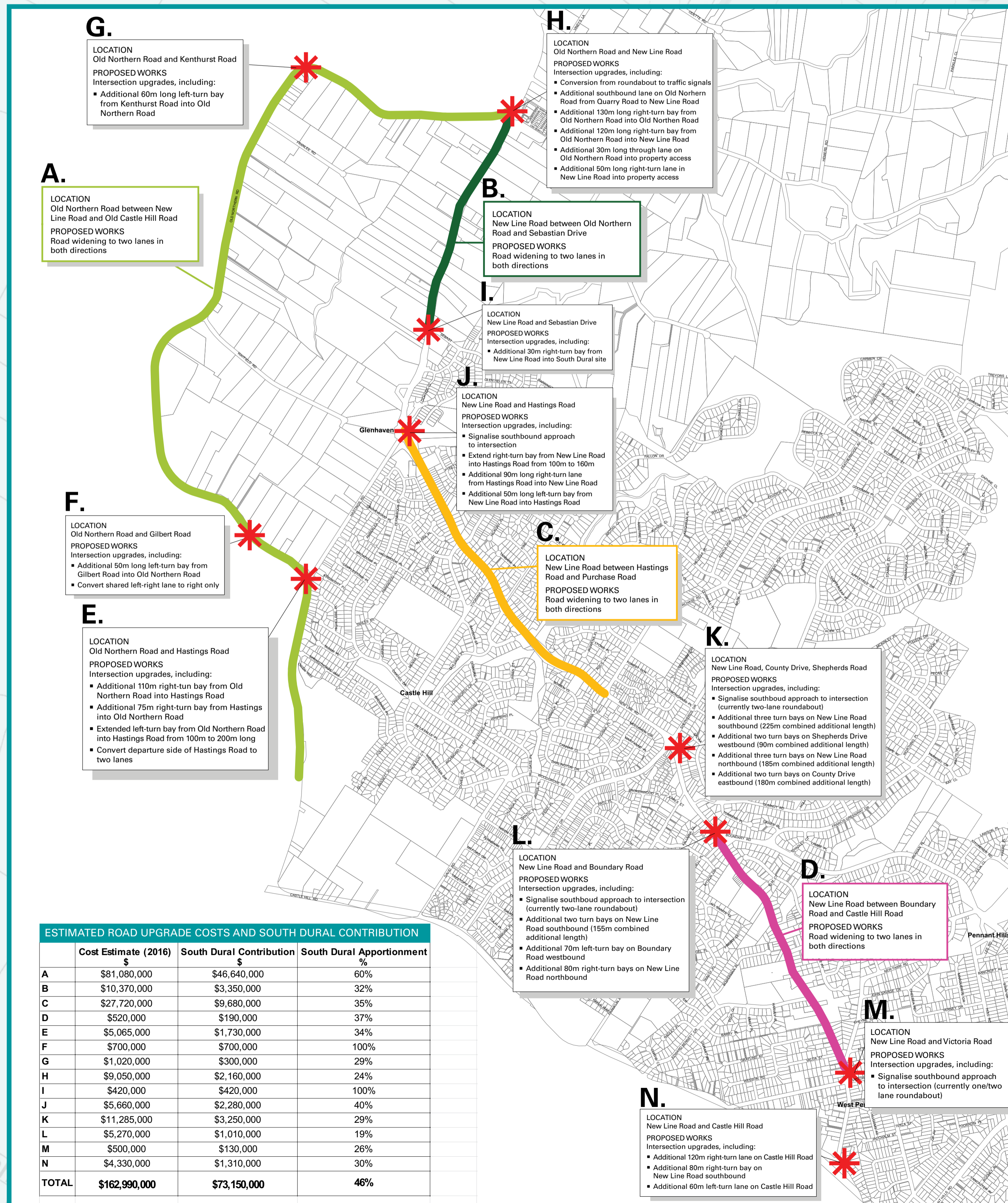


# SOUTH DURAL

## PLANNING PROPOSAL

### PROPOSED ROAD INFRASTRUCTURE UPGRADES AND COSTS

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**ESTIMATED ROAD UPGRADE COSTS AND SOUTH DURAL CONTRIBUTION**

|              | Cost Estimate (2016) \$ | South Dural Contribution \$ | South Dural Apportionment % |
|--------------|-------------------------|-----------------------------|-----------------------------|
| A            | \$81,080,000            | \$46,640,000                | 60%                         |
| B            | \$10,370,000            | \$3,350,000                 | 32%                         |
| C            | \$27,720,000            | \$9,680,000                 | 35%                         |
| D            | \$520,000               | \$190,000                   | 37%                         |
| E            | \$5,065,000             | \$1,730,000                 | 34%                         |
| F            | \$700,000               | \$700,000                   | 100%                        |
| G            | \$1,020,000             | \$300,000                   | 29%                         |
| H            | \$9,050,000             | \$2,160,000                 | 24%                         |
| I            | \$420,000               | \$420,000                   | 100%                        |
| J            | \$5,660,000             | \$2,280,000                 | 40%                         |
| K            | \$11,285,000            | \$3,250,000                 | 29%                         |
| L            | \$5,270,000             | \$1,010,000                 | 19%                         |
| M            | \$500,000               | \$130,000                   | 26%                         |
| N            | \$4,330,000             | \$1,310,000                 | 30%                         |
| <b>TOTAL</b> | <b>\$162,990,000</b>    | <b>\$73,150,000</b>         | <b>46%</b>                  |