HORNSBY SHIRE COUNCIL

HAWKESBURY RIVER ESTUARY ECONOMIC BENEFIT IDENTIFICATION STUDY

Rolyat Services Pty Ltd 27 February 2013

TABLE OF CONTENTS

	Page
EXECUTIVE SUMMARY	
INTRODUCTION	
Background	
The brief	
PROJECT METHODOLOGY	
Use of aerial survey data	
Subcatchment field visits and asset cataloguing	
EARLY DEVELOPMENT OF THE HAWKESBURY AREA	4
Early European exploration	4
Early transport on the Hawkesbury River	5
Early development of the Pittwater area	7
Early development of the Brisbane Water area	7
Hawkesbury River transport infrastructure development	7
ASSET ANALYSIS BY SUBCATCHMENT	8
Berowra Creek subcatchment	8
Brooklyn area subcatchment	10
Cowan Creek subcatchment	
Pittwater subcatchment	16
Brisbane Water subcatchment, including Patonga	22
Wisemans Ferry to Spencer subcatchment	
SUMMARY OF THE ANALYSIS	
Fixed foreshore assets	
Vessel replacement values in the Hawkesbury River estuary	
Vessels moored in the Hawkesbury River estuary	
Vessels berthed in the Hawkesbury River estuary	
Annual vessel operating and maintenance costs	
Recreational activities dependent on the Hawkesbury River estuary	
Commercial fishing and oysters on the Hawkesbury River estuary	
REAL ESTATE ASPECTS ON THE ESTUARY	42
The Hawkesbury River and riverside settlements	
Changes to bank valuations methods and resulting impacts on values	
Holiday rental changes along the river	
Pittwater property factors	
Brisbane Water property factors	
CONCLUSIONS	
REFERENCES AND ACKNOWLEDGEMENTS	50
References	
Acknowledgements	51
Appendicies A1 to A67	

EXECUTIVE SUMMARY

In early 2012, Rolyat Services Pty Ltd was engaged by Hornsby Shire Council to prepare an economic benefit identification study of the Hawkesbury River estuary east of Wisemans Ferry. The study area under consideration comprised the Hawkesbury River estuary, defined as the river and foreshores east from Wiseman's Ferry to Broken Bay entrance, including:

- Berowra Creek and tributaries;
- Cowan Creek and tributaries:
- Mooney Mooney Creek;
- Mullet Creek:
- Mangrove Creek;
- Pittwater and tributaries; and
- Brisbane Water and tributaries, including Patonga.

The study concept was defined to confirm the number, location and reasonable economic replacement value of:

- marinas, public wharves, commuter berths and pontoons, boat ramps, together with associated car and trailer parking areas;
- boat washing and fish cleaning facilities;
- moored boats, including houseboats, located on swing moorings and marina berths;
- sailing clubs and boats associated with them; and
- public toilets, picnic facilities, lookouts, seawalls, constructed walkways and interpretive signage.

Other commercial benefits produced by the estuary include:

- oyster aquaculture;
- commercial fin fish and prawn harvesting; and
- houseboat and other commercial boat hire.

Recreational benefits include:

- boating (motorised and non-motorised);
- fishing (shore and boat-based);
- water skiing and wake boarding;
- sailing and yachting;
- camping;
- swimming;
- walking; and
- sightseeing.

Table E1 summarises fixed foreshore assets by estimated replacement cost over the Hawkesbury River estuary by subcatchment.

Table E1: Hawkesbury River estuary fixed foreshore assets by subcatchment and indicative estimated 2012-13 replacement prices

	ed 2012-13 replacement	-	0.1	147		0.1
Asset	Subcatchment area	Assets	Subtotal	Wet	Item costs	Subtotal
		(No.)		berths	(\$'M)	costs
				(No.)		(\$'M)
Marinas	Berowra Creek	2		118	11.8	
	Brooklyn	9		461	57.1	
	Cowan Creek	2		485	66.2	
	Pittwater	8		495	62.5	
	Brisbane Water, inc Ptga	5		109	13.7	
	Wisemans to Spencer	-	26	-		211.3
Public wharves	Berowra Creek	3			0.5	-
	Brooklyn	13			3.0	
	Cowan Creek	3			0.7	
	Pittwater	29			13.4	
	Brisbane Water, inc Ptga	43			13.1	
	Wisemans to Spencer	2	93		0.6	31.3
Commuter berths		40	93		0.3	31.3
Commuter bertins	Berowra Creek					
	Brooklyn Cowen Crook	140			1.4	
	Cowan Creek	-				
	Pittwater	95			0.7	
	Brisbane Water	7			0.5	
	Wisemans to Spencer	-	282		<u> </u>	2.9
Pontoon wharves	Berowra Creek	1			0.1	
	Brooklyn	2			1.2	
	Cowan Creek	1			0.2	
	Pittwater	-			-	
	Brisbane Water, inc Ptga	-			-	
	Wisemans to Spencer		4			1.5
Boat ramps	Berowra Creek	1			1.0	
•	Brooklyn	4			2.3	
	Cowan Creek	3			1.8	
	Pittwater	3			2.5	
	Brisbane Water	23			6.9	
	Wisemans to Spencer	2	36		0.5	15.0
Car parking spots	Berowra Creek	134	30		0.5	10.0
Cai paiking spois						
	Brooklyn	468			1.0	
	Cowan Creek	759			2.3	
	Pittwater	842			2.5	
	Brisbane Water, inc Ptga	398			1.2	
	Wisemans to Spencer		2,601			7.5
Vehicle/trailer spots	Berowra Creek	58			0.4	
•	Brooklyn	183			0.9	
	Cowan Creek	147			0.7	
	Pittwater	313			1.6	
	Brisbane Water, inc Ptga	204			1.0	
	Wisemans to Spencer	-	905		-	4.5
Boat washing facilities	Berowra Creek		300			7.0
Doar washing lacillies		_			-	
	Brooklyn Cowan Crook	1				
	Cowan Creek	-			-	
	Pittwater	-			-	
	Brisbane Water, inc Ptga	-			-	
	Wisemans to Spencer	-	1		-	
Fish cleaning stations	Berowra Creek	1			-	
	Brooklyn	2			-	
	Cowan Creek	1			-	
	Pittwater	_			-	
	Brisbane Water, inc Ptga	7			0.1	
	Wisemans to Spencer	_	11		-	0.1
Foreshore fixed seests	The second control			1 606	¢274 484	
Foreshore fixed assets				1,686	\$274.1M	\$274.1M

Table E2 summarises overall numbers and estimated replacement values for all vessels either moored or berthed on the Hawkesbury River estuary, with total replacement value for these vessels estimated at \$1.5 billion, of which \$1.06 billion worth, or more than two thirds by value, are located in Pittwater. In this report, vessels stored ashore on riverside properties or tied up at private jetties throughout the estuary have been included in the "berthed vessels" counts for each subcatchment.

Table E2
Hawkesbury River estuary berthed and moored boats by subcatchment combined indicative estimated 2012-13 replacement values

Subcatchment area	Total	Total	Total all	Replacement	Replacement	Replacement
	moored	berthed	vessels	costs	costs	costs
	vessels	vessels	(No.)	moored	berthed	all vessels
	(No.)	(No.)		vessels	vessels	(\$ millions)
				(\$ millions)	(\$ millions)	
Berowra Creek	160	352	412	18.5	24.4	40.9
Brooklyn	559	804	1,363	44.6	56.2	100.8
Cowan Creek	137	600	737	16.0	108.6	124.6
Pittwater	2,852	2,559	5,411	431.8	634.6	1,066.4
Brisbane Water inc.						
Patonga	859	1,780	2,639	71.7	86.9	158.6
Wisemans to						
Spencer	32	158	190	3.4	6.0	9.4
Totals	4,599	6,253	10,852	\$586.0M	\$916.7M	\$1,502.7M

Source: spreadsheets, Appendix A

There is a strong industry in the Hawkesbury River estuary employed maintaining and servicing vessels. According to the Manager of Rowell Marine, Newport, annual operating and maintenance costs of 10% of the sale price of berthed boats have been accepted as an industry standard around the world, with annual operating and maintenance costs of between 5% and 7.5% of the sale price for moored boats. These figures are endorsed by the Manager of Fenwick's Marina, Brooklyn.

Table E3 shows combined estimated annual operating and maintenance costs for all vessels either moored or berthed on the Hawkesbury estuary east of Wisemans Ferry. Combined annual operating and maintenance costs for all vessels either moored or berthed in the estuary east of Wisemans Ferry are estimated at \$135 million, using the higher annual value of 7.5% of replacement costs for moored vessels.

Table E3
Hawkesbury River estuary berthed and moored boats by subcatchment combined indicative estimated 2012-13 replacement values and annual O&M costs

Subcatchment area	Total	Replacement	Annual O&M	Annual O&M	Combined
	all vessels	costs	costs at 7.5%	costs at 10% for	annual O&M
	(No.)	all vessels	for moored	berthed vessels	costs for all
		(\$ millions)	vessels	(\$ millions)	vessels
			(\$ millions)		(\$ millions)
Berowra Creek	412	40.9	1.4	2.4	3.8
Brooklyn	1,363	100.8	3.3	5.6	8.9
Cowan Creek	737	124.6	1.2	10.9	12.1
Pittwater	5,411	1,066.4	32.4	63.4	96.8
Brisbane Water					
inc. Patonga	2,639	158.6	5.4	8.7	14.1
Wisemans to					
Spencer	190	9.4	0.3	0.6	0.9
Totals	10,852	\$1,502.7M	\$44.1M	\$91.6M	\$135.7M

Source: spreadsheets, Appendix A

Estimated combined annual operating and maintenance costs by subcatchment are:

- almost \$4 million for Berowra Creek subcatchment:
- almost \$9 million for Brooklyn area;
- \$12 million for Cowan Creek area:
- almost \$97 million for Pittwater;
- \$14 million for the Brisbane Water area including Patonga; and
- almost \$1 million for the Wisemans Ferry to Spencer area.

As shown in Table E1 above, of the 26 marinas located in the Hawkesbury River estuary, 9 are located in the Brooklyn subcatchment area, 8 are in Pittwater, 5 are in Brisbane Water, 2 are in the Cowan Creek subcatchment and 2 are in Berowra Creek.

AgEconPlus Consulting¹'s 2006 figures for recreation and tourism values in the Hawkesbury River estuary east of Wisemans Ferry have been adjusted to consider demographic growth in the Greater Sydney area and average wage increases since 2006.

Table E4 reflects these two adjustments of the AgEconPlus 2006 recreation and tourism values to allow for the increased value of recreational activities for the Hawkesbury River estuary east of Wisemans Ferry to 2011-12 values.

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¹ AgEconPlus Consulting Pty Ltd, "Quantifying the Economic Value of Activities Dependent on the Hawkesbury-Nepean River", Final Report, June 2006

Table E4
2012 adjusted recreation and tourism values - Hawkesbury River Reaches 26 and 27

*	Total visits*		Total consumer
	('000)	per person per visit	surplus
		(\$)	(\$ millions)
Sightseeing, walking, picnicking	575.0	25.24	14.51
Camping	86.3	50.48	4.36
Swimming	115.0	25.24	2.90
Recreational fishing	172.5	44.17	7.62
Boating – canoeing and sailing	172.5	44.17	7.62
Boating – houseboats	34.5	44.17	1.52
Boating – power boats/water skiing	172.5	44.17	7.62
Totals	1,328.3		\$46.15M

^{* -} increased by 15% as per Greater Sydney demographic changes, Wikipedia

Table E4 indicates that the 2012 adjusted recreation and tourism values for Reaches 26 and 27 of the Hawkesbury River estuary have risen overall by 46% since 2006 from \$31.8 million per annum to \$46.15 million in 2011-12 prices.

The NSW Department of Primary Industries' Fisheries Resource Management Branch has provided commercial harvests for the Hawkesbury River and Pittwater by weight for 2008-09 and 2009-10. The 2009-10 catch weight of 704.7 tonnes for fin fish was significantly greater than the 2008-09 catch weight of 479.0 tonnes. Fisheries Resource Management Branch is unable to supply the catch value of commercial harvests in the Hawkesbury Rivers and Pittwater for the last 4 years.

The Sydney Morning Herald² reported on 25 January 2013 that tests have confirmed that the Pacific oyster mortality syndrome had reached Mullet Creek in the Hawkesbury estuary, the local nursery for juvenile oyster stock. The Hawkesbury River estuary produces more than 300,000 dozen oysters annually, worth about \$2.4 million. This is about half NSW's Pacific oyster production. The Herald reported that about 20% of the local industry's 245 hectare growing area had been affected and in 24 hours the infection wiped out about 90% of oysters growing there.

Discussions were held with a number of real estate agents operating around the Hawkesbury River estuary regarding real estate economic benefits produced by the estuary.

Residents living in riverside settlements, away from urban centres like Brooklyn and Berowra Waters and without direct road access to their properties, require car parking and boat parking at mainland access points as well as landing areas at their properties for access from the water. It is estimated that a service boat for riverside residents involves a similar expense to that of operating a medium to large family car, up to \$12,000 per annum, for servicing, fuel, mooring and berthing fees.

^{** -} increased by 26.2% as per ABS indicators 1350.5 - non-farm GDP deflator

²"Virus wipes out millions of oysters overnight" Sydney Morning Herald, 25/1/2013, by Leesha McKenny

Additional costs and inconvenience impact on riverside property values. Riverside properties at places like Milsons Passage with deepwater frontage access can sell at a 50% discount compared to similar properties with direct road access in the Brooklyn area.

It is estimated that holiday rental of properties on the Hawkesbury River could generate up to \$15 million per annum when all client expenditure, including that at restaurants, shops and entertainment facilities in the Hawkesbury valley, are included.

The collapse of the Sydney Rock Oyster industry in the Hawkesbury River through QX parasite in the mid 2000's had an impact on public perceptions of river health and reflected on property values. Mr. Jeff Rudge, Proprietor of Hawkesbury River Real Estate at Brooklyn, observed a general drop off in house prices at the time of between 5% and 10%, with sales slowing due to concerns of potential buyers due to impacts on river water quality. He cautions that economic conditions at that time were also affected due to the general economic slowdown of the late 2000's but states that there was a definite impact on housing prices due to the oyster industry's problems on the river at that time.

The subsequent cleanup and reestablishment of the Hawkesbury River oyster industry using the Pacific Oyster and development of more sustainable practices and technology have restored public faith in the river's quality to some extent but the recent emergence of Pacific Oyster Mortality Syndrome may adversely impact on property prices again.

Lack of direct road access has a major impact on a property's resale potential in the Pittwater area, with 95% of potential buyers not interested in properties without road access. These properties can take several years to sell and vendors can face substantial price reductions to get them sold.

Properties on the Barrenjoey Peninsula facing Pittwater to the west generally tend to be 30% to 40% cheaper than similar ocean side properties with ocean views although waterfront homes on Pittwater generate similar prices to ocean beachfront properties. Pittwater properties tend to be about 40% cheaper than equivalent properties in Sydney's eastern suburbs with water views, although top end prices in Pittwater are similar to those in the eastern suburbs.

Rail access is a positive feature for Brisbane Water real estate with the Main Northern Line running along the western side of the waterway. There is no real differential in real estate prices between the eastern and western areas surrounding the waterway, especially since the Rip Bridge opened in 1974 and commuters can more easily access railway stations on the western side. Improved water access through Brisbane Water with access to the Pittwater area and ultimately to Sydney Harbour could provide more public transport alternatives to the rail way and F3 freeway for commuters. Delays on the F3 and the Central Coast rail system can have major impacts on morning and evening peak commuter flows.

INTRODUCTION

Background

Hornsby Shire Council is bordered to the north by the Hawkesbury River estuary between Wisemans Ferry and Brooklyn. The Hawkesbury River also forms the southern boundary of Gosford City Council.

Hornsby Shire Council has been actively involved in co-ordinating the management of improving water quality and enhancing recreational experiences in the estuary for many years. Council requires a comprehensive overview of the entire lower estuary to estimate levels of investment in the recreational boating industry, the nature and indicative replacement costs of local government infrastructure on estuary foreshores and indicative values of recreational benefits provided by the estuary.

The brief

In early 2012, Rolyat Services Pty Ltd was engaged by Hornsby Shire Council to prepare an economic benefit identification study of the Hawkesbury River estuary east of Wisemans Ferry. The study area under consideration comprised the Hawkesbury River estuary, defined as the river and foreshores east from Wiseman's Ferry to Broken Bay entrance including:

- Berowra Creek and tributaries;
- Cowan Creek and tributaries;
- Mooney Mooney Creek;
- Mullet Creek;
- Mangrove Creek;
- Pittwater and tributaries; and
- Brisbane Water and tributaries, including Patonga.

This project has a potentially immense scope and, following a series of discussions, the study concept was defined to confirm the number, location and reasonable economic replacement value of:

- marinas, public wharves, commuter berths and pontoons, boat ramps, together with associated car and trailer parking areas;
- boat washing and fish cleaning facilities;
- moored boats, including houseboats, located on swing moorings and marina berths;
- sailing clubs and boats associated with them; and
- public toilets, picnic facilities, lookouts, seawalls, constructed walkways and interpretive signage.

In addition, discussions with a number of real estate agencies located close to the estuary were held to estimate the indicative additional value of private real estate due to its proximity to the estuary.

Other commercial benefits produced by the estuary include:

- oyster aquaculture;
- commercial fin fish and prawn harvesting; and
- houseboat and other commercial boat hire.

Recreational benefits include:

- boating (motorised and non-motorised);
- fishing (shore and boat-based);
- water skiing and wake boarding;
- sailing and yachting;
- camping;
- swimming;
- walking; and
- sightseeing.

These benefits have been included in the study, based on information previously published by NSW Fisheries and other agencies and updated where possible to 2011-12 values.

PROJECT METHODOLOGY

Use of aerial survey data

Latest available aerial survey data from Council's "dekho" in-house geographic information system (GIS), Google Maps and Nearmap were used to survey the Hawkesbury River estuary. In addition, comprehensive field inspections were undertaken across the estuary by subcatchment to investigate assets.

Subcatchment field visits and asset cataloguing

A substantial number of field days were spent assessing and preparing inventories of infrastructure assets in each subcatchment. These assets were entered into Excel spreadsheets for each subcatchment. The estuary subcatchments were defined as follows:

- Berowra Creek and tributaries, including riverside settlements located between Berowra Waters and Fishermans Point;
- the Brooklyn area, including Mullet Creek, Mooney Mooney Creek and riverside settlements west to Spencer and east to Croppy Point;
- Cowan Creek and tributaries:
- Pittwater and tributaries;
- Brisbane Water and tributaries, including Patonga; and

• Mangrove Creek and the Hawkesbury River between Wisemans Ferry and Spencer.

Each spreadsheet was divided into asset category by worksheet, as follows:

- land-based fixed public assets including marinas, wharves and jetties, boat ramps; car parking and vehicle and boat trailer parking spots, fish cleaning stations and boat washing facilities;
- moored boats, grouped in lengths of up to 6 metres, between 6 and 12 metres and longer than 12 metres, as well as houseboats listed separately;
- berthed boats, grouped in lengths of up to 6 metres, between 6 and 12 metres and longer than 12 metres, as well as houseboats listed separately. In this analysis, vessels berthed at marinas and on private wharves and jetties, as well as those stored on hard stands in marinas and ashore in private premises, were included in the count of berthed vessels;
- sailing clubs and boats; and
- toilets, recreational and other foreshore public facilities including foreshore improvements.

Individual assets were recorded within worksheet categories by subcatchment and then costed at indicative replacement values, based on recent asset construction costs provided by Hornsby Shire Council, updated historic actual and budgeted costs and discussions with commercial operators and industry groups. Consultations and meetings were held with Building Services officers from Hornsby Shire Council, Pittwater Council and Gosford City Council to check asset replacement costs.

Estimates of replacement values for vessels berthed and moored in the Hawkesbury River estuary were based on December 2012 advertised sale prices from:

- Berowra Waters Marina;
- Fenwicks Marina, Brooklyn;
- Empire Boat Sales at Bobbin Head;
- Cottage Point Boats Sales at Cottage Point;
- Maritimo Boat Sales at Akuna Bay, Coal and Candle Creek; and
- Rowell Marine Boat Sales at Heron Cove, Newport.

Detailed discussions on current boat prices and the costs of marinas were held with Mr. Andrew Fenwick of Fenwicks Marina, Brooklyn, and Mr. David Rowell of Rowell Marine, Newport, with follow up written questions comprehensively answered by both operators.

It has been discussed and agreed with these boating industry representatives that marina berths in the Cowan Creek and Pittwater subcatchments have an indicative replacement cost of \$120,000 each. These berths generally cater for a higher average number of larger vessels that those kept in the Berowra Creek, Brooklyn area, Brisbane Water and upper Hawkesbury River subcatchments.

Marina berths in the Berowra Creek, Brooklyn area, Brisbane Water and upper Hawkesbury River subcatchments have an estimated indicative replacement cost of \$100,000 each.

Individual worksheet asset items and indicative costings were then summarized on a summary sheet for each subcatchment.

EARLY DEVELOPMENT OF THE HAWKESBURY AREA

The Hawkesbury River, also known as "Deerubbin", is a semi-mature tide-dominated drowned valley estuary located to the west and north of Sydney. The Hawkesbury River and its main tributary, the Nepean River, virtually encircle the greater Sydney metropolitan area. The total catchment area of the river system is approximately 21,624 square kilometres.

The Hawkesbury River has its origin at the confluence of the Nepean River and the Grose River to the north of Penrith and travels for approximately 120 kilometres in a north easterly and then south easterly direction to its mouth at Broken Bay. The Hawkesbury River is the main tributary of Broken Bay. Other tributaries include Cowan Creek, Brisbane Water and Pittwater. Broken Bay joins the Tasman Sea at Barrenjoey Head and Box Head to the north.

Early European exploration

When the First Fleet arrived initially in January 1788, Governor Phillip realized that Botany Bay was an exposed and shallow anchorage with dangers to his ships. He quickly explored north and found Sydney Harbour, or Port Jackson, which proved to be one of the world's best and safest harbours, with well protected bays and deep anchorages close to shore.

The First Fleet had limited supplies and food was soon short as areas surrounding Sydney Harbour were found to be mainly rugged sandstone country, harsh and infertile with limited and shallow soils. In early 1788 two expeditions were organized which explored the Hawkesbury River to the northwest of Sydney and the Nepean River to the southwest in search of agricultural land.

On 2nd March 1788 Governor Phillip arrived in Broken Bay and named its closest southern tributary "Pittwater" after William Pitt the Younger, Prime Minister of Great Britain. He described the inlet as "the finest piece of water I ever saw". At the same time he explored the Hawkesbury River as far up as Mullet, now Dangar, Island.

During this eight day voyage, Phillip and his party briefly explored both sides of Broken Bay. This included a northern tributary initially known as the 'north-west arm'. In 1789, a more thorough investigation of the north-west arm was conducted. During this second voyage, the north-west arm area was discounted for agricultural use, owing to its rugged nature. Later the north-west arm waterway was renamed 'Brisbane Water' after Sir Thomas MacDougall Brisbane, NSW Governor between 1821 and 1825.

The Hawkesbury River was named by Governor Phillip in June 1789 after Charles Jenkinson, 1st Earl of Liverpool, titled Baron Hawkesbury.

Good quality agricultural land was found along the Hawkesbury River west of Sydney. It took three years for authorities to realise that the Nepean and Hawkesbury rivers were joined and were branches of the same system.

James Ruse was a Cornish farmer who, at the age of 23, was convicted of breaking and entering and sentenced to seven years' transportation to Australia. He arrived at Sydney Cove on the First Fleet with 18 months of his sentence remaining. Ruse applied to Governor Arthur Phillip for a land grant, stating that he had been bred to farming.

Governor Phillip, desperate to make the colony self-sufficient in food, allocated Ruse an allotment at Rose Hill near Parramatta, where he proved himself industrious and showed that it was possible for a family to survive through farming. Ruse then received a grant of 30 acres, enabling him eventually to sell 600 bushels of maize. This was the first grant of land in New South Wales. Ruse later exchanged the Rose Hill grant for more fertile land on the Hawkesbury River.

In 1794, 22 families were granted land at Bardenarang, now known as Pitt Town Bottoms, near Windsor. Europeans have lived along the river since the 1790's, fishing, oyster gathering and growing, farming and supplying timber and other agricultural products.

Early transport on the Hawkesbury River

The Hawkesbury River was one of the major routes for transporting food from surrounding agricultural areas to Sydney during the 1800's. Vessels would wait in the protection of Broken Bay and Pittwater until favourable weather allowed them to make the ocean journey south to Sydney.

In 1826 work commenced on the Great North Road, linking Sydney with Newcastle and the newly settled agricultural lands of the Hunter Valley. At that time, the Great North Road represented the greatest public works project undertaken in the colony. Engineering practice, using mainly convict iron gang labour, was equal to the best in England. Simple hand tools were used by convicts working in primitive conditions.

Construction works on the 240 kilometre long road included massive buttressed stone walls and elaborate drainage systems. After its completion in 1836, the Great North Road was little used by early travellers and some sections remain unaltered from their original appearance.

Following the opening of the railway line from Sydney to Windsor in 1864, farm produce could be shipped up the Hawkesbury River for onward transportation by train to the Sydney markets.

By the 1880s, due to land clearing and agricultural and grazing practices, the river had become silted up between Sackville and Windsor. Sackville then became the head of navigation for seagoing vessels. Coastal steamers travelled between Sackville and Sydney until the end of the 19th century.

In April 1887, a single line section of railway track was opened between Hornsby and the Hawkesbury River. Passengers and goods heading north were unloaded at the River Wharf platform located on the eastern end of Long Island. They then boarded a double decker, rear paddlewheeled steamer named the "General Gordon", which conveyed them out into Broken Bay and up Brisbane Water to Gosford. At Gosford they could rejoin trains heading north.

Once the 1.6-kilometre long Woy Woy Tunnel was completed, the three hour trip was considerably shortened as the steamer only had to cross the river and negotiate the lower reaches of Mullet Creek to reach Wondabyne railway station.

In January 1886 the Union Bridge Company from New York, USA, was awarded the contract to construct a rail bridge across the river from Long Island to Mullet Point. The bridge was officially opened on 1 May 1889. The bridge gave good service until 1927 when it required strengthening. During the 1930's cracks developed in one of the piers and it became necessary to replace the entire structure.

Work commenced on a new rail bridge in July 1940. It was opened for traffic on 1 July 1946. The new rail bridge was positioned 60 metres to the west and upstream of the original bridge. New tunnels were bored through Long Island to the south and Cogra Point on the northern approach. After completion of the new rail bridge, the old bridge was removed but the original sandstone piers were left and remain in the river.

In the early 1830's, George Peat, an early settler, marked a line of road from Sydney to Brisbane Water and established a ferry crossing at Mooney Mooney Point. The Hawkesbury River had been bridged for road traffic at North Richmond in 1860 but there no road across the Hawkesbury River estuary.

In the 1820's Governor Brisbane promised settlers in the Gosford area road access to Sydney. In 1848 Governor Fitzroy approved Peats Ferry Road as the new North Road. Punts were used to ferry travellers across the Hawkesbury River and Mooney Mooney Creek. These punts ceased operation in 1889 with the opening of the rail bridge. Peats Ferry Road north of the river was not maintained afterwards.

By 1930 the section of Peats Ferry Road from Hornsby to the Hawkesbury River had been reconstructed and renamed the Pacific Highway. Two vehicular ferries, the "George Peat" and the "Frances Peat", operated across the river from Kangaroo Point to Mooney Mooney. As traffic flows increased, a decision was made to build a road bridge across the river. Construction of the Peats Ferry Road Bridge began in September 1938 and the bridge was officially opened in May 1945. It was the first direct road link between Sydney and Newcastle.

As part of construction of the Sydney-Newcastle Freeway, the F3, a new six lane bridge was built adjacent to the 1945 bridge and opened to traffic in October 1973. The original road bridge remains in service carrying traffic on the old Pacific Highway route and acts as a backup to the freeway. It also provides access to Brooklyn.

Early development of the Pittwater area

Although the country between Manly and Palm Beach was rugged and very difficult to travel, settlement in Pittwater was established soon after Governor Hunter surveyed Broken Bay in 1796. The principal means of transport between Pittwater and Sydney was by ship. Grants of land were made to prominent settlers who set about developing a timber industry and providing farm produce for the Sydney markets.

Urban growth on the Barrenjoey Peninsula from Mona Vale to Palm Beach proceeded at a slow pace until the 1960's when it accelerated because of improved roads and population growth pressures in Sydney.

Early development of the Brisbane Water area

One of the earliest industries established in the Brisbane Water district after European exploration was collection of shells for lime manufacture. Shells mined from natural shell banks and aboriginal middens were transported to Sydney by ship for burning. This lime was used to make mortar for building.

Timber-getters worked in the hills around Brisbane Water to obtain forest oak and ironbark for roof shingles. Red cedar was in high demand for furniture manufacture and interior timberwork. Cedar getting began in 1820 and reached a peak in 1830.

More than 500 named vessels were built in the Brisbane Water area using local timber between 1829 and 1953. Shipbuilding was undertaken at Blackwall, Kincumber, Green Point, Empire Bay, Davistown, Erina Creek and Terrigal. In its heyday, the Brisbane Water shipbuilding industry was second only to Sydney in terms of tonnage built. Vessels built at Brisbane Water carried huge quantities of shells for lime manufacture and thousands of tonnes of timber for wharf pilings, railway sleepers, mine props and other uses.

The railway reached Gosford in August 1887, coming south from Newcastle. The opening of the Hawkesbury River Rail Bridge in May 1889 provided a direct connection to Sydney and brought real progress to the Brisbane Water area which had previously been largely dependent on steamships and poor, circuitous road routes. New land subdivisions were opened up close to Gosford and services developed in smaller centres around Brisbane Water.

Hawkesbury River transport infrastructure development

Modern generations are often unaware of the early transport difficulties posed by the rugged sandstone country and the Hawkesbury River valley north of Sydney. The area was a significant barrier to early commerce and growth. For many early residents, water transport on the estuary was their only method of contact with the outside world. Today there are still many residents of the Hawkesbury River estuary whose only access to and from their properties is via water.

A substantial number of public wharves have been built in the estuary, including 29 in Pittwater and 43 in the Brisbane Water area, including Patonga.

Many of these wharves provide vital communications and travel access for residents, particularly in the Brisbane Water area and the western shores of Pittwater.

There are also many hundreds of privately owned wharves and jetties located on permissive occupancies into the estuary from the foreshores of private residences and businesses.

In June 1974 the Rip Bridge was opened between Booker Bay and Daleys Point near the southern entrance of Brisbane Water. The bridge made road travel around Brisbane Water much more convenient and quicker, as prior to its commissioning all road transport had to go through Gosford at the head of the waterway.

ASSET ANALYSIS BY SUBCATCHMENT

Berowra Creek subcatchment

Berowra Creek subcatchment was assessed from Crosslands in the south to Fishermans Point in the north, where Berowra Creek joins the main Hawkesbury River. The main developed areas for recreational activity in the Berowra Creek subcatchment are at Crosslands Reserve and Berowra Waters ferry.

There are two marinas located at Berowra Waters, one on either side of the Berowra Waters ferry. These two marinas contain an estimated combined total of 118 berths and have a combined indicative replacement cost of \$11.8 million. There are also three public wharves located at Berowra Waters.

Detailed analyses of assets located in the Berowra Creek subcatchment and their indicative replacement costs are contained in the spreadsheets at Appendix A and are summarised below.

Table 1 sets out fixed foreshore assets by number of asset and indicative replacement cost in the Berowra Creek subcatchment.

Table 1
Berowra Creek fixed foreshore assets by category and indicative estimated 2012-13 replacement prices

Asset	Number	Costs
	of assets	(\$ millions)
Marinas	2	11.8
- with 118 wet berths		
Public wharves	3	0.5
Commuter berths	40	0.3
Pontoon wharves	1	0.1
Boat ramps	1 (quadruple)	1.0
Car parking spots	134	0.5
Vehicle and trailer spots	58	0.4
Boat washing facilities	-	-
Fish cleaning stations	1	-
Total Berowra Creek foreshore fixed assets		\$14.7M

Table 2 sets out boats moored in the Berowra Creek subcatchment by number and indicative replacement cost in lengths of up to 6 metres, between 6 and 12 metres and longer than 12 metres, as well as houseboats.

Table 2
Berowra Creek moored boats by category

and indicative estimated 2012-13 replacement prices

Vessel length	Number of vessels	Costs (\$ millions)
Less than 6 metres	52	0.8
Between 6 and 12 metres	52	4.7
Longer than 12 metres	41	10.7
Houseboats	15	2.3
Total moored vessels in Berowra Creek	160	\$18.5M

Source: spreadsheets, Appendix A

Table 3 sets out boats berthed in the Berowra Creek subcatchment by number and indicative replacement cost in lengths of up to 6 metres, between 6 and 12 metres and longer than 12 metres, plus houseboats.

Table 3
Berowra Creek berthed boats by category

and indicative estimated 2012-13 replacement prices

Vessel length	Number	Costs
	of vessels	(\$ millions)
Less than 6 metres	222	3.3
Between 6 and 12 metres	69	6.2
Longer than 12 metres	52	13.5
Houseboats	9	1.4
Total berthed vessels in Berowra Creek	352	\$24.4M

Source: spreadsheets, Appendix A

There are no sailing clubs located in the Berowra Creek subcatchment.

Table 4 sets out foreshore public facilities located in the Berowra Creek subcatchment by number and indicative replacement cost.

Table 4 Berowra Creek foreshore public assets by category

and indicative estimated 2012-13 replacement prices

Asset	Number	Costs
	of assets	(\$ millions)
Public toilet facilities	4 blocks	1.1
Picnic and recreational facilities	various	0.7
Seawalls	500 metres	0.5
Walkways	450 metres	0.3
Interpretive signs	12	-
Total foreshore public recreational assets		\$2.6M

Brooklyn area subcatchment

The Brooklyn area subcatchment was assessed as the area from Spencer to the west down river to Juno Point and Eleanor Bluffs in the east, where Cowan Creek enters the Hawkesbury River main channel.

It includes Mullet Creek and Mooney Mooney Creek on the northern side of the Hawkesbury River and Sandbrook Inlet and Porto Bay on the southern side, as well as riverside settlements along the main river and its tributaries.

Deerubbin recreational reserve, located on the northern bank of the Hawkesbury immediately west of the F3 freeway bridge, has been included in the Brooklyn area subcatchment for this study, even though it is located in the Gosford City Council local government area.

The main developed areas for recreational activity in the Brooklyn area subcatchment are located at Brooklyn, Sandbrook Inlet and Deerubbin reserve.

There are 9 marina facilities located between Kangaroo Point and Flat Rock Point in the Brooklyn area. Together they contain an estimated 461 wet berths and have a combined indicative capital replacement cost of \$57.1 million. Details of these marinas are set out in Table 5.

Table 5
Brooklyn area marinas with estimated berths and major installed equipment and indicative estimated 2012-13 replacement prices

Marina – shown from west to east	Estimated number of wet berths	Costs (\$ millions)
Kangaroo Point Marina	13	(+
Dolphin Boatshed and Luxury Afloat	49	
- has slipway and hardstand area		
Fenwicks Marina	71	
- has slipway, hardstand and supporting retail areas		
plus overhead gantry crane and spray booth		
Brooklyn Marina	51	
- has slipway, hardstand and supporting retail areas		
Wharf Street Marina	51	
- has slipway, hardstand and supporting retail areas	ΕΛ	
Brooklyn Central Marina	54	
- has slipway and hardstand area		
Sandbrook Inlet Marina	65	
- has slipway and hardstand area		
Holidays Afloat/Ripples Holiday Houseboats	48	
Hawkesbury River Marina	59	
- has hardstand and supporting retail areas		
Total Brooklyn area marinas and berths	461	\$57.1M

Source: spreadsheets, Appendix A

Hornsby Shire Council maintains 13 public wharves on the Hawkesbury River between Bar Point and Croppy Point.

Table 6 sets out and describes Hornsby Shire Council's public wharves in the Brooklyn area subcatchment and their indicative replacement cost, based on costs provided by Mr. Phil Murdoch, Council's Technical Officer Asset Management.

Table 6
Brooklyn area public wharves by location with installed equipment and indicative estimated 2012-13 replacement prices

Wharf	Location	Costs
I/ D: ()A# /		(\$ millions)
Kangaroo Point Wharf	Kangaroo Point	0.3
- 8 x 4m timber jetty plus 6 x 4m wharf on timber piers		
with 6 timber mooring piles	"	0.7
Kangaroo Point Pump Out Wharf	"	0.7
- 8 x 4m timber jetty plus 6 x 4m wharf on timber piers		
with 6 timber mooring piles	"	
Kangaroo Point Wharf		0.2
- 150 x 4m pontoon with 12 x 2m aluminium ramp		
and 2 concrete piles		
East Brooklyn Wharf	East Brooklyn off causeway	0.3
- 6 x 8m timber wharf with steps and 3 timber piles		
Brooklyn Baths Wharf	McKell Park, Brooklyn	0.2
- 15 x 4m pontoon with 10 x 2m aluminium ramp and		
2 concrete piles		
East Parsley Bay Wharf	Parsley Bay, Brooklyn	0.2
- 12 x 2.4m pontoon with 8 x 2m aluminium ramp and		
3 concrete piles	"	
West Parsley Bay Wharf	"	0.8
- 9 x 2.4m pontoon with 15 x 2m aluminium ramp and		
2 concrete piles	"	
Parsley Bay Cargo Wharf	"	0.4
- 10 x 15m concrete groyne with 5 timber piles and		
access road		
Dangar Island Wharf	Dangar Island	0.2
- 30 x 3m timber wharf and loading dock on concrete		
piles with 6 piles, steps, lights, power, water and		
8 x 4m shelter shed		
Wobbys Beach Wharf	Wobbys Beach	0.2
- 15 x 2m timber jetty with 6 x 4m timber wharf with		
and 4 piles		
Mullet Creek Rail Wharf	Mullet Creek	0.2
- pontoon with aluminium ramp and 2 piles at		
Wondabyne station		
Milsons Passage Wharf	Milsons Passage	0.2
- 60 x 2m timber jetty with 4 timber piles plus 6 x 4m		
shelter shed and lights		
Bar Island Wharf	Bar Island	0.2
- 10 x 2m timber jetty on timber piles plus 8 x 2m		
aluminium ramp and 6 x 4m pontoon with 2 piles	5 5	
Bar Point Wharf	Bar Point	0.2
- 10 x 2m timber jetty with 2 pontoons and 8 timber piles		
Total Brooklyn area public wharves	13	\$4.2M

Source: spreadsheets, Appendix A

Detailed analyses of assets located in the Brooklyn area subcatchment and their indicative replacement costs are contained in the spreadsheets at Appendix A.

Table 7 summarises fixed foreshore assets by number of asset and indicative replacement cost.

Table 7
Brooklyn area fixed foreshore assets by category and indicative estimated 2012-13 replacement prices

Asset	Number	Costs
	of assets	(\$ millions)
Marinas	9	57.1
- with estimated 461 wet berths		
Public wharves	13	3.0
Commuter berths	140	1.4
Pontoon wharves	2 locations	1.2
Boat ramps	4 ramps	2.3
Car parking spots	468	1.0
Vehicle and trailer spots	183	0.9
Boat washing facilities	1	-
Fish cleaning stations	2 locations	-
Total Brooklyn area foreshore fixed assets		\$66.9M

Source: spreadsheets, Appendix A

Table 8 sets out boats moored in the Brooklyn area subcatchment by number and indicative replacement cost in lengths of up to 6 metres, between 6 and 12 metres and longer than 12 metres, as well as houseboats.

Table 8
Brooklyn area moored boats by category
and indicative estimated 2012-13 replacement prices

Vessel length	Number	Costs
· ·	of vessels	(\$ millions)
Less than 6 metres	240	3.6
Between 6 and 12 metres	217	19.5
Longer than 12 metres	56	14.6
Houseboats	46	6.9
Total moored vessels in Brooklyn area	559	\$44.6M

Source: spreadsheets, Appendix A

Table 9 sets out boats berthed in the Brooklyn area subcatchment by number and indicative replacement cost in lengths of up to 6 metres, between 6 and 12 metres and longer than 12 metres, plus houseboats.

Table 9
Brooklyn area berthed boats by category
and indicative estimated 2012-13 replacement prices

Vessel length	Number of vessels	Costs (\$ millions)
Less than 6 metres	469	7.0
Between 6 and 12 metres	188	16.9
Longer than 12 metres	93	24.2
Houseboats	54	8.1
Total berthed vessels in Brooklyn area	804	\$56.2M

Three sailing clubs operate in the Brooklyn area subcatchment. They are:

- Hornsby Police and Citizens' Youth Club (PCYC) Sailing Club, which has premises at and operates out of Lookout Beach, east of Parsley Bay, Brooklyn;
- Hawkesbury River Yacht Club, which is based at the Hawkesbury River Marina at East Brooklyn and has 15 yachts sailing in the club; and
- Hawkesbury River Sailing Club, with no premises and a fleet comprising mainly trailable yachts that conduct cruising and racing together with social events.

Discussions were held with Mr. Grahame Brown, the Hornsby PCYC Sailing Club Captain, who advised that the PCYC Sailing Club has 100 members and 35 boats based at their Lookout Beach clubhouse. The PCYC fleet is mainly skiffs, comprising Vaucluse Seniors (VS's), 125's, Flying 11's and Manly Junior (MJ) classes.

Information has been sought from the other two Hawkesbury River sailing clubs based at Brooklyn.

Table 10 sets out foreshore public facilities located in the Brooklyn area subcatchment by number and indicative replacement cost.

Table 10 Brooklyn area foreshore public assets by category

In indicative 2012-13 replacement prices

Asset	Number	Costs
	of assets	(\$ millions)
Public toilet facilities	3 blocks	1.2
Picnic and recreational facilities		0.3
Seawalls	1,950 metres	4.9
Walkways	360 metres	0.6
Interpretive signage	17	-
Tidal swimming pool	1	0.6
Total foreshore public recreational assets		\$7.6M

Source: spreadsheets, Appendix A

Cowan Creek subcatchment

Cowan Creek subcatchment was assessed as the area from the upper tidal limits of Cowan and Cockle Creeks to the south, north past Appletree Bay and Cottage Point to Eleanor Bluffs, where Cowan Creek joins the Hawkesbury River. The subcatchment includes Smiths Creek and Coal and Candle Creek to the east as well as major bays like Jerusalem Bay, America Bay and Refuge Bay to the north.

The main developed areas for recreational activity in the Cowan Creek subcatchment are located at Bobbin Head, Appletree Bay, Cottage Point and Illawong and Akuna Bays in Coal and Candle Creek. All recreational areas in Cowan Creek subcatchment lie within Kur-ring-gai Chase National Park.

There are 2 large marinas located in Cowan Creek subcatchment, Empire Marina at Bobbin Head and Akuna Bay Marina. Together they contain an estimated 485 wet berths.

Akuna Bay Marina has an additional 175 dry storage berths located in a "Rack 'n Stack" storage shed sized 150 x 30 metres on a hardstand area plus an overhead gantry crane. These marinas have an estimated combined replacement cost of \$66.2 million.

Public wharves are located at Bobbin Head and Appletree Bay (two wharves) and have estimated replacement costs of \$0.7 million. Shore access at Cottage Point can be made via a private wharf located on the premises of the Cottage Point Kiosk.

Details of these marinas are set out in Table 11.

Table 11
Cowan Creek area marinas with estimated berths and major installed equipment and indicative estimated 2012-13 replacement prices

Marina	Estimated number	Costs
	of wet berths	(\$ millions)
Empire Marina	232	
- slipway, hardstand and supporting retail areas		
Akuna Bay Marina	253	
- slipway, hardstand and supporting retail areas		
with an extra 175 dry storage berths in "Rack 'n		
Stack" storage shed 150 x 30 metres on hardstand		
plus overhead gantry crane		
Total Cowan Creek area marinas and berths	485	\$66.2M

Source: spreadsheets, Appendix A

Detailed analyses of assets located in the Cowan Creek area subcatchment and their indicative replacement costs are contained in the spreadsheets at Appendix A and are summarised below. Table 12 sets out fixed foreshore assets by number of asset and indicative replacement cost.

Table 12
Cowan Creek area fixed foreshore assets by category and indicative estimated 2012-13 replacement prices

Asset	Number	Costs
	of assets	(\$ millions)
Marinas	2	66.2
- with estimated 485 wet berths		
Public wharves	3	0.7
Commuter berths	-	-
Pontoon wharves	1 location	0.2
Boat ramps	3 ramps	1.8
Car parking spots	759	2.3
Vehicle and trailer spots	147	0.7
Boat washing facilities	-	-
Fish cleaning stations	1 location	-
Total Cowan Creek area foreshore fixed assets		\$71.8M

Source: spreadsheets, Appendix A

Table 13 sets out boats moored in the Cowan Creek area subcatchment by number and indicative replacement cost in lengths of up to 6 metres, between 6 and 12 metres and longer than 12 metres, as well as houseboats.

Table 13
Cowan Creek area moored boats by category
and indicative estimated 2012-13 replacement prices

Vessel length	Number	Costs
O	of vessels	(\$ millions)
Less than 6 metres	20	0.3
Between 6 and 12 metres	113	10.6
Longer than 12 metres	12	4.8
Houseboats	2	0.3
Total moored vessels in Cowan Creek area	137	\$16.0M

Source: spreadsheets, Appendix A

Table 14 sets out boats berthed in the Cowan Creek area subcatchment by number and indicative replacement cost in lengths of up to 6 metres, between 6 and 12 metres and longer than 12 metres, plus houseboats. These figures include 158 vessels stored in dry berths in the Akuna Bay "Rack 'n Stack" facility.

Table 14
Cowan Creek area berthed boats by category
and indicative estimated 2012-13 replacement prices

Vessel length	Number	Costs
O Company of the comp	of vessels	(\$ millions))
Less than 6 metres	141	2.1
Between 6 and 12 metres	248	23.2
Longer than 12 metres	209	83.0
Houseboats	2	0.3
Total berthed vessels in Cowan Creek area	600	\$108.6M

Source: spreadsheets, Appendix A

Cottage Point Boatshed lies adjacent to the grounds of the Kur-ring-gai Motor Yacht Club which is located on Cottage Point. The Cottage Point Kiosk and Boat Sales premises are located next to the Boatshed and Motor Yacht Club facilities. These Cottage Point facilities have a total of 40 wet berths and an estimated replacement value of \$8.3 million and have been included under "sailing clubs" in the Cowan Creek subcatchment analysis.

Table 15 sets out foreshore public facilities located in the Cowan Creek area subcatchment by number and indicative replacement cost.

Table 15 Cowan Creek area foreshore public assets by category

In indicative 2012-13 replacement prices

Asset	Number	Costs
	of assets	(\$ millions))
Public toilet facilities	6 blocks	1.9
Picnic and recreational facilities		0.7
Seawalls	3,400 metres	8.5
Walkways	3,000 metres	3.8
- includes a 60 x 2m aluminium bridge across		
Cockle Creek upstream of Bobbin Head with		
estimated replacement value of \$3 million		
Interpretive signage	6	-
Total foreshore public recreational assets		\$14.9M

Source: spreadsheets, Appendix A

Pittwater subcatchment

Pittwater subcatchment was assessed as the area from the head of the waterway at Bayview and Newport to the south, north to Commodore Heights and Barrenjoey, where Pittwater joins Broken Bay. The subcatchment includes McCarrs Creek to the west.

The main developed areas for recreational activity in the Pittwater subcatchment are located at upper McCarrs Creek, Church Point, the south western side of Pittwater near Bayview, around Newport and Careel Bay and the inner shore of Palm Beach, as well as on the western side of the waterway at the Basin, Currawong Beach and Mackerel Beach, which are only accessible by water. Other parts of the Pittwater shoreline have steep topography which limits public recreational access. Many of these areas also have private ownership of foreshore land down to the shoreline, which prohibits public access.

There are 8 marinas located in Pittwater. Together they contain an estimated 495 wet berths and a total estimated combined replacement cost of \$62.5 million. Details of these Pittwater marinas are set out in Table 16.

Table 16
Pittwater area marinas with estimated berths and major installed equipment and indicative estimated 2012-13 replacement prices

Marina	Estimated number	Costs
	of wet berths	(\$ millions)
Holmport Marina, Church Point	60	
- hardstand and supporting retail areas		
Quays Marina, Church Point	95	
- overhead gantry crane, hardstand and		
supporting retail areas, with 69 moorings		
Gibsons Marina, Bayview	110	
- slipway and supporting retail areas		
SIRSI Marina, Newport		
- overhead gantry crane, hardstand and	40	
supporting retail areas		
Newport Anchorage Marina, Newport	70	
Heron Cove Marina, Newport	20	
- overhead gantry crane, hardstand and		
supporting retail areas		
Princes Street Marina, Newport	80	
Careel Bay Marina, Avalon	20	
- hardstand and supporting retail areas plus		
3 slipways		
Total Pittwater area marinas and berths	495	\$62.5M

Source: spreadsheets, Appendix A

There are also three substantial boatsheds located in Pittwater:

- Beashells, located at Elvina Bay;
- Gonsalves, located adjacent to the Palm Beach ferry wharf; and
- The Boathouse, located on the inside of Palm Beach.

Pittwater Council maintains 29 public wharves in Pittwater. Tables 17A and 17B set out and describe Pittwater Council's public wharves in Pittwater and their indicative replacement cost, based on costs provided by Council from their wharf asset management plan and advice from Mr. John Berry, Pittwater Council's Senior Officer Building Services.

Table 17A
Pittwater area public wharves by location with installed equipment

and indicative estimated 2012-13 replacement prices

Wharf	Location	Costs (\$ millions)
Mc Carrs Creek Wharf	McCarrs Creek Reserve	0.2
- 15m timber wharf with handrails		
Browns Bay Wharf	Browns Bay, McCarrs Creek	0.2
- based on Council advice, unable to physically locate	•	
Church Point Commuter Wharf	Church Point	0.6
- 200 x 2m aluminium pontoon with access ramp		
Church Point "Old Wharf"	ű	0.8
- 20 x 2m timber jetty with 3 x 2m timber wharf with		
timber bench seats, light and 8 timber piles		
Church Point "New Wharf"	ii ii	0.4
- 20 x 2m timber jetty with rails plus 12 x 2m timber		
wharf with shelter shed, steps, light and 4 piles	"	
Church Point Cargo Wharf		0.4
- 30 x 15m timber cargo wharf with 30 x 15m road		
access plus groyne		
Scotland Cargo Wharf	Scotland Island	0.6
- 25 x 5m stone/concrete groyne with 8 x 10m timber		
cargo wharf with 3 piles and 5 x 5m shelter shed	"	0.4
Bells Wharf	-	0.4
- 30 x 2m timber jetty with 6 x 4m wharf plus stairs		
6 timber piles plus 6 x 6m shelter shed and lights	ű	0.5
Tennis Court Wharf	-	0.5
- 35m stone/concrete ramp plus 10 x 2m timber jetty		
with 4 x 6m aluminium pontoon and 20 x 2m ramp		
with 8 piles and lights Eastern Wharf	í,	0.3
- 10m stone/concrete ramp plus 20 x 3m timber jetty		0.3
with 4 x 6m timber wharf with 3 x 3m shed and lights		
Carols Wharf	"	0.6
- 60 x 2m timber jetty with 4 timber piles plus 3 x 3m		0.0
shelter shed and lights		
Elvina South Wharf	Elvina Bay	0.4
- 30 x 2m timber jetty with 5 timber piles plus 6 x 3m	Zivilla Bay	0.1
shelter shed, steps and light		
Elvina North Wharf	í í	0.4
- 10 x 10m landing with 10m stone/concrete wharf,		
6 timber piles and 6 x 3m shelter shed		
Lovett Bay Wharf	Lovett Bay	0.2
- 5 x 5m timber wharf and steps with 10m stone/	,	
concrete jetty, 4 timber piles and 6 x 3m shelter shed		
Halls Wharf	"	0.4
- 10 x 5m pontoon with 20 x 2m aluminium ramp,		
20 x 2m concrete jetty, 3 x 3m shelter shed and		
6 concrete piles		
Morning Bay Wharf	Towlers Bay	0.4
and 5 x 5m shelter shed		

Table 17B
Pittwater area public wharves by location with installed equipment

and indicative estimated 2012-13 replacement prices

Wharf	Location	Costs
·		(\$ millions)
Bennetts Wharf	Coasters Retreat	0.4
- 30 x 2m timber jetty with 6 x 6m timber wharf plus		
steps with 4 piles (to be replaced in 2013)		
Bonnie Doon Wharf	"	0.4
- 35 x 5m stone/concrete groyne with 6 x 3m timber		
wharf with 7 piles and 5 x 5m shelter shed		
Currawong Wharf	Currawong Beach	0.4
- 50 x 2m timber jetty with 6 x 6m timber plus steps		
and 4 timber piles		
Mackerel Wharf	Mackerel Beach	0.6
- 60 x 2m timber jetty with 6 x 6m timber wharf and		
loading dock with steps and 8 timber piles	_	
Bayview Park Wharf	Bayview	0.3
- 25 x 4m stone/concrete groyne with 10 x 15m		
timber wharf with 6 piles	u	
Rowlands Reserve Wharf	ii.	0.5
- 20 x 2m timber wharf with 20 x 10m pontoon and		
20 x 2m aluminium ramp with 4 concrete piles and		
2 lights and Marine Rescue Wharf in aluminium with		
10 x 10m pontoon		
Yachtsmans Paradise Wharf	Newport	0.2
- 30 x 2m timber and stone wharf at head of bay	"	
Newport Public Wharf	"	0.7
- 30 x 2m timber wharf with 8 timber piles and lights	0.11	0.4
Salt Pan Wharf	Saltpan Cove	0.4
- 35m stone/concrete ramp plus 20 x 2m timber jetty		
on concrete piles with 20 x 2m aluminium ramp and		
4 timber and 2 concrete piles and lights	Toulors Daint	0.5
Taylors Point Wharf	Taylors Point	0.5
- 20 x 2m timber jetty on concrete piles with timber		
steps and light Paradise Beach Wharf	Paradise Beach	0.5
	Faradise Beach	0.5
- 30 x 2m timber jetty with timber railings on concrete		
piers plus 5 mooring piles	Careel Bay	0.6
Careel Bay Wharf	Career bay	0.6
- 40 x 10m timber jetty on concrete piers partially used		
by marina with 14 timber piles, steps and 100m access road with wastewater pumpout		
Palm Beach Wharf	Palm Beach	2.0
- 90 x 2m timber jetty on timber piles with 18 mooring	Faiiii Deacii	2.0
piles, 4 sets of steps and two 5 x 5m shelter sheds		
,	00	0440
Total Pittwater area public wharves	29	\$14.0M

Source: spreadsheets, Appendix A

Detailed analyses of assets located in the Pittwater subcatchment and their indicative replacement costs are contained in the spreadsheets at Appendix A and are summarised below. Table 18 sets out fixed foreshore assets by number of asset and indicative replacement cost.

Table 18
Pittwater area fixed foreshore assets by category and indicative estimated 2012-13 replacement prices

Asset	Number	Costs
	of assets	(\$ millions)
Marinas	8	62.5
- with estimated 495 wet berths		
Public wharves	29	13.4
Commuter berths	95	0.7
Pontoon wharves	-	-
Boat ramps	3 locations	2.5
Car parking spots	842	2.5
Vehicle and trailer spots	313	1.6
Boat washing facilities	-	-
Fish cleaning stations	-	-
Total Pittwater area foreshore fixed assets		\$83.2M

Source: spreadsheets, Appendix A

Table 19 sets out boats moored in the Pittwater subcatchment by number and indicative replacement cost in lengths of up to 6 metres, between 6 and 12 metres and longer than 12 metres, as well as houseboats.

Table 19
Pittwater area moored boats by category
and indicative estimated 2012-13 replacement prices

Vessel length	Number	Costs
	of vessels	(\$ millions)
Less than 6 metres	1,095	16.4
Between 6 and 12 metres	1,391	171.8
Longer than 12 metres	348	240.9
Houseboats	18	2.7
Total moored vessels in Pittwater area	2,852	\$431.8M

Source: spreadsheets, Appendix A

Table 20 sets out boats berthed in the Pittwater subcatchment by number and indicative replacement cost in lengths of up to 6 metres, between 6 and 12 metres and longer than 12 metres, plus houseboats.

Table 20
Pittwater area berthed boats by category
and indicative estimated 2012-13 replacement prices

and more acree estimated 2012 13 repracement p	11005	
Vessel length	Number	Costs
	of vessels	(\$ millions)
Less than 6 metres	1,328	19.9
Between 6 and 12 metres	413	51.0
Longer than 12 metres	813	562.9
Houseboats	5	0.8
Total berthed vessels in Pittwater area	2,559	\$634.6M

Pittwater is a mecca for sailing and boating, with a number of sailing, yachting and motor boat clubs located in the waterway. The Pittwater Aquatic Club, Royal Prince Alfred Yacht Club and Royal Motor Yacht Club have been included under "sailing clubs" in this Pittwater subcatchment analysis even though they are substantial organisations with multi-million dollar premises and shore-based facilities.

The Pittwater Aquatic Club is located at Bayview and has 400 members. It has an estimated 26 wet berths plus 2 slipways, hardstand, parking area and clubhouse facilities.

The Royal Prince Alfred Yacht Club is located at Newport. According to the club's website, it has 352 wet berths plus two hardstand areas, multiple parking areas, a 50 tonne travelling crane, 18 swing moorings and substantial clubhouse facilities.

The Royal Motor Yacht Club is also located at Newport and, according to the club's website, has 220 wet berths plus 49 swing moorings. Other foreshore facilities include a 300 metre floating breakwall, four slipways, hardstand area, multiple parking areas and substantial clubhouse facilities with a number of support businesses located onsite.

Bayview Yacht Racing Association operates from premises in Bayview that are owned and maintained by Pittwater Council. These premises have historic significance. The Association has 100 members sailing from October to April mainly in skiffs. There are 40 skiffs sailing out of the Association.

Avalon Sailing Club operates from premises located in the Old Wharf Reserve at Avalon. The Club has 200 members sailing from October to April. The club owns 10 moorings located in deeper water in front of the clubhouse. There are 40 skiffs sailing out of the Association and club members sail 93 yachts in club events.

Moored and berthed yachts and motor boats associated with Bayview Yacht Racing Association, Pittwater Aquatic Club, Royal Prince Alfred Yacht Club, Royal Motor Yacht Club and Avalon Sailing Club have been included under the "moored boats" and "berthed boats" boat counts and valuations.

Table 21 sets out details of Pittwater subcatchment sailing club wet berths, installed equipment and facilities and estimated replacement value.

Table 21
Pittwater area sailing clubs and installed equipment

and indicative estimated 2012-13 replacement prices

Facility	Number	Costs
, and the second	of wet berths	(\$ millions)
Bayview Yacht Racing Association	-	
- 100 members sailing from October to April with 40 skiffs		
Pittwater Aquatic Club	26	
- clubhouse plus 2 slipways, hardstand and parking		
Royal Prince Alfred Yacht Club	352	
- 18 swing moorings, two hardstands, multiple car		
parks and clubhouse		
Royal Motor Yacht Club	220	
- 49 swing moorings with 300m floating breakwall,		
4 slipways, hardstand, multiple car parks and		
clubhouse		
Avalon Sailing Club	-	
- clubhouse with jetty, 10 mooring, 93 yachts sailing		
200 members with season October to April		
Total Pittwater area sailing clubs	598	\$90.7M

Source: spreadsheets, Appendix A

Table 22 sets out foreshore public facilities located in the Pittwater subcatchment by number and indicative replacement cost.

Table 22 Pittwater area foreshore public assets by category

In indicative 2012-13 replacement prices

Asset	Number of assets	Replacement cost (\$ millions))
Public toilet facilities	4 blocks	1.7
Picnic and recreational facilities		1.7
Seawalls	6,000 metres	14.4
Walkways	3,100 metres	0.6
Interpretive signage	-	-
Total foreshore public recreational assets		\$18.4M

Source: spreadsheets, Appendix A

Brisbane Water subcatchment, including Patonga

Brisbane Water subcatchment including Patonga was assessed as the area from the entrance of Narara Creek to Brisbane Water and Gosford CBD to the north, south to Juno Point and Box Head. The subcatchment includes Erina Creek and Kincumber Creek to the east.

The main developed areas for recreational activity in the Brisbane Water subcatchment including Patonga are located at on the western foreshores at:

- Patonga;
- Ocean Beach and Ettalong, Booker Bay north to Blackwall Point;

- Woy Woy Channel to Woy Woy town centre and west across to Woy Woy Bay;
- Koolewong;

and on the eastern foreshores at

- Gosford CBD foreshore along Masons Parade;
- Saratoga, Davistown and Empire Bay;
- St Huberts Island:
- Hardys Bay and Killcare; and
- Pretty Beach and Wagstaff.

Many parts of the Brisbane Water shoreline have steep topography which limits public recreational access. A considerable part of the waterway also has private ownership of foreshore land down to the shoreline, which prohibits public access.

There are 5 marinas located in Brisbane Water. Together they contain an estimated 109 wet berths and associated swing moorings and have an estimated total combined replacement cost of \$13.7 million.

Details of these marinas are set out in Table 23.

Table 23
Brisbane Water area marinas with estimated berths and major installed equipment and indicative estimated 2012-13 replacement prices

Marina	Estimated number	Costs
	of wet berths	(\$ millions)
Andersons Marina, Ettalong	25	
- small hardstand and slipway		
Machins Marina, Booker Bay	21	
- 16 swing moorings, hardstand and slipwa	ay	
Booker Bay Marina, Booker Bay	28	
- slipway		
Empire Bay Marina, Empire Bay	12	
- slipway and hardstand		
Killcare Marina, Hardys Bay	23	
- slipway and supporting retail areas		
Total Brisbane Water area marinas and	berths 109	\$13.7M

Source: spreadsheets, Appendix A

Scandretti's Boatshed is also located on Cockle Creek at Saratoga.

Gosford City Council maintains 43 public wharves in the Brisbane Water area, including Patonga. Tables 24A, 24B and 24C set out and describe Gosford City Council's public wharves in the Brisbane Water area and their indicative replacement cost, based on estimates derived for similar jetties and wharves located on the Hawkesbury River.

Table 24A
Brisbane Water area public wharves by location with installed equipment and indicative estimated 2012-13 replacement prices

Wharf	Location	Costs
		(\$ millions)
Patonga Ocean Wharf	Brisk Bay, Patonga	0.9
- 80 x 4m reinforced concrete with steel handrails on		
concrete piers with steps, lights and 30 timber piles		
Ettalong Beach Wharf	Ettalong	0.5
- 30 x 2m timber jetty with steel railings plus 6 x 4m		
timber wharf with steps, lights and 3 piles with		
access ramp		
Guyra Street Wharf	Booker Bay	0.3
- 18 x 1.5m timber jetty on concrete piers with concrete	•	
landing and timber steps plus 2 mooring piles		
Blackwall Finger Wharf	Blackwall Point	0.3
- 20 x 1.5m timber jetty with 6 x 2m timber wharf with		0.0
light and 2 timber piles		
Woy Woy Lions Park Finger Wharf	Woy Woy Channel	0.2
- 15 x 1.5m timber jetty with 6 x 1.5m timber wharf	vvoy vvoy enamer	0.2
with 3 piles		
Woy Woy Ferry Wharf	66	0.5
- 6 x 3m timber jetty with 60 x 3m timber wharf with		0.5
steps, landing and lights		
Woy Woy Cargo Wharf	"	0.3
		0.3
- 10 x 6m timber cargo wharf with 2 piles	May May Day	0.0
Rawson Road Wharf	Woy Woy Bay	0.3
- 60 x 1.2m timber jetty on concrete piles with steel		
railings plus 3 x 2m timber wharf plus 2 timber		
mooring piles plus lights	14/ 14/ B	0.0
Pier Street Wharf	Woy Woy Bay	0.3
- 45 x 2m timber jetty on concrete piles with steel		
railings plus 8 x 4m timber wharf and landing plus		
4 timber mooring piles plus light		
Bassan Street Wharf	"	0.3
- 70 x 1.5m timber jetty on concrete piles with 5 x 3m		
wharf plus 4 timber mooring piles plus lights		
Phegans Bay Wharf	Phegans Bay	0.3
- 60 x 2m timber jetty on concrete piles with steel		
railings and 4 x 4m timber wharf plus 4 timber		
mooring piles plus lights		
Couche Park Reserve – "Bill Fitch" Wharf	Koolewong	0.3
- 65 x 2m steel jetty on timber piles with 4 x 6m wharf	_	
on timber piles plus 10m gantry bridge with 4 mooring		
piles		
Foreshore Reserve Wharves	u	0.3
- two 6 x 2m concrete jetties on timber piles with		
4 x 1.4m finger wharves		
Gosford Breakwater Wharf	Gosford CBD foreshore	0.9
- 200 x 7m concrete groyne with 15 x 11m aluminium		
pontoon and 15 x 3m aluminium ramp, 22 timber piles		
and 100 x 4m timber wharf with lights		
Gosford Boat Ramp Wharf	Masons Parade, Gosford	0.3
- 6 x 1.5m jetty with 6 x 1.5m timber wharf with steel		3.3
railings and 3 timber piles		
ramingo and o ambor phoo		

Table 24B Brisbane Water area public wharves by location with installed equipment

and indicative estimated 2012-13 replacement prices

Wharf	Location	Costs
,,,,,,,,		(\$ millions)
Masons Parade Wharf	Masons Parade, Gosford	0.3
 - 35 x 1.5m timber jetty with 5 x 4m timber wharf on concrete piers with steel railings and 6 mooring piles Erina Creek Wharf - 10 x 1.5m timber jetty with 5 x 4m timber wharf on concrete piers with steel railings and 3 mooring piles 	Erina Creek	0.2
Orana Street Wharf - 5 x 1.8m timber wharf on piles	Green Point	0.2
Yattalunga Wharf - 130 x 2m timber jetty with 5 x 4m timber wharf on	Yattalunga	0.5
concrete piers plus 30 x 15m tidal pool Jirramba Avenue Wharf - 100 x 2m timber jetty with steel railings on concrete piers with 10 x 2m timber wharf with 4 timber piles	Saratoga	0.3
Bayview Wharf	u	0.3
- 60 x 1.5m timber jetty with 5 x 4m timber wharf on concrete piers with steel railings plus 2 timber piles	и	
View Parade Wharf - 60 x 2m timber jetty with 6 x 6m timber wharf and		0.6
loading dock with steps and 8 timber piles Byalla Lane Wharf	и	0.3
 90 x 2m timber jetty on concrete piers with steel railings and 6 x 6m timber wharf with 5 timber piles Veterans Hall Ferry Wharf 7 x 5m timber wharf plus 5 x 2m aluminium ramp with 7 x 4m pontoon with 5 piles and light and 4 x 3m 	и	0.4
steel and glass shelter shed Lintern Street Wharf	Davistown	0.3
- 10 x 8m timber wharf with steel railings plus with 5 piles and light and 4 x 3m steel and glass shelter shed		
Central RSL Ferry Wharf - 15 x 8m concrete groyne with 6 x 8m timber wharf on concrete piers with steel railing and 4 x 3m steel and glass shelter shed 3 timber piles	и	0.3
Pine Avenue Wharf - 15 x 3m timber jetty with steel railings on concrete piers plus 8 x 5m timber wharf with landing, light	66	0.3
and 4 mooring piles Eulalia Wharf	и	0.2
- 15 x 6m concrete groyne with 10 x 5m timber wharf with 4 timber piles, steps and light Carrack Road Wharf	Kincumber	0.2
- 20 x 2m timber jetty on concrete piers plus 8 x 5m timber wharf		

Table 24C Brisbane Water area public wharves by location with installed equipment

and indicative estimated 2012-13 replacement prices

and indicative estimated 2012-13 replacement prices		0 - 1
Wharf	Location	Costs
Humphraya Dood Wharf	Vin oumb or	(\$ millions)
Humphreys Road Wharf	Kincumber	0.2
- 8 x 1.8m timber jetty on concrete piers plus 8 x 2m		
timber wharf with steps and landing and 3 timber piles	Donovillo	0.0
Hastings Wharf	Bensville	0.3
- 80 x 4m groyne with 10 x 5m timber wharf on		
concrete piers with steps, light and 2 timber piles	Francisco Dour	0.0
Shelley Beach Road Wharf	Empire Bay	0.2
- 15 x 8m timber jetty with steel railings on timber		
piers with 5 x 4m timber wharf with 3 timber piles	"	0.0
Kendall Road Wharf		0.3
- 8 x 8m timber jetty with steel railings on timber		
piers with 12 x 8m timber wharf with 2 timber piles,		
steel railings, landing and light	"	0.4
Merritts Road Wharf		0.1
- 8 x 2m aluminium ramp with railings with 8 x 4m		
pontoon with 2 timber piles and 2 concrete piles	Dala a Dalai	0.4
Bar Estate Wharf	Daleys Point	0.1
- 20 x 2m timber jetty on concrete piers with 4 x 5m		
timber wharf and steel railings with 2 timber piles and		
landing	5	
Killcare Extension Wharf	Hardys Bay	0.3
- 130 x 2m timber jetty on concrete piers with 8 x 4m		
timber wharf and steel railings with 2 timber piles,		
landing and 7 lights	u	0.0
Killcare Road Wharf	•	0.3
- 140 x 2m timber jetty on concrete piers with timber		
and wire railings and 7 x 7m timber wharf with 8 piles		
and 5 lights	u	
Araluen Drive Wharf	•	0.3
- 80 x 2m timber jetty on concrete piers with timber		
and wire railings and 6 x 4m timber wharf with 12		
timber piles and 4 lights	5 5	0.4
Heath Road Wharf	Pretty Beach	0.1
- 20 x 2m pontoon wharf with 10 x 2m aluminium ramp		
and 2 concrete piles	"	
Pretty Beach Wharf		0.3
- 20 x 2m concrete groyne with 30 x 2m timber jetty		
on concrete piers with steel railing and 7 x 4m timber		
wharf with steps, 8 timber piles and light	_	
Oroo Street Wharf	"	0.3
- 90 x 2m timber jetty with timber and steel railings		
plus 6 x 4m timber wharf and steps with 8 piles and		
4 lights		
Wagstaff Ferry Wharf	Wagstaff	0.2
- 20 x 6m groyne plus 7 x 7m timber jetty on timber		
piers and 7 timber piles with light		
Total Brisbane Water area public wharves		

Detailed analyses of assets located in the Brisbane Water area subcatchment including Patonga and their indicative replacement costs are contained in the spreadsheets at Appendix A and are summarised below. Table 25 sets out fixed foreshore assets by number of asset and indicative replacement cost.

Table 25
Brisbane Water area fixed foreshore assets by category and indicative estimated 2012-13 replacement prices

Asset	Number	Costs
	of assets	(\$ millions)
Marinas	5	13.7
- with estimated 109 wet berths		
Public wharves	43	13.2
Commuter berths	7	0.5
Pontoons	-	-
Boat ramps	23 locations	6.9
Car parking spots	398	1.2
Vehicle and trailer spots	204	1.0
Boat washing facilities	-	-
Fish cleaning stations	7	0.1
Total Brisbane Water foreshore fixed assets		\$37.7M

Source: spreadsheets, Appendix A

Table 26 sets out boats moored in the Brisbane Water area subcatchment including Patonga by number and indicative replacement cost in lengths of up to 6 metres, between 6 and 12 metres and longer than 12 metres, as well as houseboats.

Table 26
Brisbane Water area moored boats by category and indicative estimated 2012-13 replacement prices

Vessel length	Number	Costs
Ü	of vessels	(\$ millions)
Less than 6 metres	299	4.5
Between 6 and 12 metres	458	41.2
Longer than 12 metres	91	23.7
Houseboats	11	1.7
Total moored vessels in Brisbane Water area	859	\$71.1M

Source: spreadsheets, Appendix A

Table 27 sets out boats berthed in the Brisbane Water area subcatchment including Patonga by number and indicative replacement cost in lengths of up to 6 metres, between 6 and 12 metres and longer than 12 metres, plus houseboats.

Table 27
Brisbane Water area berthed boats by category and indicative estimated 2012-13 replacement prices

and marcative estimated 2012 13 replacement pr	1000	
Vessel length	Number	Costs
G G	of vessels	(\$ millions)
Less than 6 metres	1,234	18.5
Between 6 and 12 metres	430	38.7
Longer than 12 metres	112	29.1
Houseboats	4	0.6
Total berthed vessels in Brisbane Water area	1,780	\$86.9M

Gosford Sailing Club has been included under "sailing clubs" in the Brisbane Water area subcatchment analysis even though it is a substantial organisation with multi-million dollar premises and shore-based facilities.

Gosford Sailing Club is located off Masons Parade on the East Gosford foreshore south of Gosford CBD. Gosford Sailing Club has published its 2011-12 annual report on the club's website. The report states that the club had 4,907 members in 2012. The club has 29 wet berths plus slipway, hardstand, parking area and clubhouse facilities.

Saratoga Sailing Club operates from its own premises at Saratoga. These premises are located on Crown land and have been improved over time by the club. Mr. Norm Thompson, the club's Race Secretary, advises that the club has 40 active members with 4 Lasers and 8 Hartley TS16 trailer sailers currently stored in the club.

Larger yachts and motor boats associated with the Gosford and Saratoga Sailing Clubs have been included under the "moored boats" and "berthed boats" boat counts and valuations.

Table 28 sets out details of Brisbane Water catchment sailing club installed equipment and facilities and estimated replacement value.

Table 28
Brisbane Water area sailing clubs and installed equipment and indicative estimated 2012-13 replacement prices

and maleative estimated 2012 15 replacement prices		
Facility	Number	Costs
	of wet berths	(\$ millions)
Gosford Sailing Club	29	
- 29 wet berths plus clubhouse, hardstand and		
restaurant with adjacent parking		
Saratoga Sailing Club	-	
Total Brisbane Water area sailing clubs	29	\$4.6M

Source: spreadsheets, Appendix A

Table 29 sets out foreshore public facilities located in the Brisbane Water subcatchment by number and indicative replacement cost.

Table 29
Brisbane Water area foreshore public assets by category
In indicative 2012-13 replacement prices

Asset	Number of assets	Replacement cost (\$ millions))
5 t 0 t 0 t 4 t 0 t		1
Public toilet facilities	15 blocks	4.5
Picnic and recreational facilities		2.0
Seawalls	12,450 metres	31.4
Walkways	7,300 metres	1.9
Interpretive signage	-	-
Total foreshore public recreational assets		\$39.8M

Wisemans Ferry to Spencer subcatchment

The section of the Hawkesbury River between Wisemans Ferry and Spencer was the final subcatchment assessed as the area from the north western boundary of Hornsby Shire at Wisemans Ferry east to Spencer. Field investigations were undertaken:

- along the length of Singleton Road, which runs east from Wisemans Ferry along the southern bank of the Hawkesbury River;
- around Wisemans Ferry; and
- across the Wisemans Ferry eastern ferry and east along the northern bank of the river to Spencer and from Spencer along Wisemans Ferry Road to George Downes Drive and Peats Ridge Road to the F3 freeway.

The main developed areas for recreational activity in the Wisemans Ferry to Spencer area subcatchment are located at Wisemans Ferry and Spencer.

There are no marina facilities located along the Hawkesbury River between Wisemans Ferry and Spencer.

There are several private water ski "parks" located on the banks of the Hawkesbury River east of Wisemans Ferry. These facilities do not have wharves or jetties on the river bank and have grassy, flat foreshore areas where water skiers can camp or overnight in recreational vehicles and launch and retrieve their ski boats.

Hornsby Shire Council maintains one public wharf on the Hawkesbury River between Wisemans Ferry and Spencer, the Wisemans Ferry Public Wharf. This wharf is located east of the Wisemans Ferry East Bank Ferry off Old Northern Road. It is made up of a 15 x 2 metre timber jetty and 6 x 4 metre timber wharf on concrete piers with timber railings, steps, a light and 3 timber mooring piles. Based on costs provided by Mr. Phil Murdoch, Technical Officer Asset Management, Hornsby Shire Council, the Wisemans Ferry Public Wharf has an indicative replacement cost of \$0.3 million.

The Spencer Public Wharf is located off Wisemans Ferry Road at Spencer. It has a 10 x 10 metre filled groyne from the road with an 8 x 6 metre timber wharf on timber piers with steps, a landing, steel railing and 3 timber mooring piles. Spencer Public Wharf has an indicative replacement cost of \$0.3 million and is owned and maintained by Gosford City Council.

There are two single boat ramps located within the subcatchment. One is next to the Wisemans Ferry Public Wharf and the other is at Spencer, north of the Spencer Public Wharf. These two boat ramps have a combined indicative replacement cost of \$0.5 million.

Detailed analyses of assets located in the Wisemans Ferry to Spencer area subcatchment and their indicative replacement costs are contained in the spreadsheets at Appendix A and are summarised below. Table 30 sets out fixed foreshore assets by number of asset and indicative replacement cost.

Table 30
Wisemans Ferry to Spencer area fixed foreshore assets by category

and indicative estimated 2012-13 replacement prices

Asset	Number of assets	Costs (\$ millions)
Marinas	-	-
Public wharves	2	0.6
Commuter berths	-	-
Pontoons	-	-
Boat ramps	2 ramps	0.5
Car parking spots	-	-
Vehicle and trailer spots	-	-
Boat washing facilities	-	-
Fish cleaning stations	-	-
Total Wisemans Ferry to Spencer area foreshore fixed assets		\$1.1M

Source: spreadsheets, Appendix A

Table 31 sets out boats moored in the Wisemans Ferry to Spencer area subcatchment by number and indicative replacement cost in lengths of up to 6 metres, between 6 and 12 metres and longer than 12 metres, as well as houseboats.

Table 31 Wisemans Ferry to Spencer area moored boats by category

and indicative estimated 2012-13 replacement prices

Vessel length	Number	Costs
O .	of vessels	(\$ millions)
Less than 6 metres	10	0.2
Between 6 and 12 metres	14	1.3
Longer than 12 metres	6	1.6
Houseboats	2	0.3
Total moored vessels in Wisemans Ferry to Spencer area	32	\$3.4M

Source: spreadsheets, Appendix A

Table 32 sets out boats berthed in the Wisemans Ferry to Spencer area subcatchment by number and indicative replacement cost in lengths of up to 6 metres, between 6 and 12 metres and longer than 12 metres, plus houseboats.

Table 32 Wisemans Ferry to Spencer area berthed boats by category

and indicative estimated 2012-13 replacement prices

Vessel length	Number	Costs
	of vessels	(\$ millions)
Less than 6 metres	121	1.8
Between 6 and 12 metres	29	2.6
Longer than 12 metres	4	1.0
Houseboats	4	0.6
Total berthed vessels in Wisemans Ferry to Spencer area	158	\$6.0M

Source: spreadsheets, Appendix A

There are no sailing clubs operating in the Wisemans Ferry to Spencer area subcatchment.

Table 33 sets out foreshore public facilities located in the Wisemans Ferry to Spencer area subcatchment by number and indicative replacement cost.

Table 33
Wisemans Ferry to Spencer area foreshore public assets by category
In indicative 2012-13 replacement prices

Asset	Number of assets	Costs (\$ millions)
Public toilet facilities	2 blocks	0.6
Picnic and recreational facilities		0.1
Seawalls	2,050 metres	5.1
Walkways	-	-
Interpretive signage	-	-
Tidal swimming pool	1	0.2
Total foreshore public recreational assets		\$6.0M

Source: spreadsheets, Appendix A

SUMMARY OF THE ANALYSIS

Fixed foreshore assets

Table 34 summarises fixed foreshore assets by estimated replacement cost over the Hawkesbury River estuary by subcatchment. It shows that there are 26 marinas located in the estuary, with 9 in the Brooklyn area, 8 in Pittwater, 5 in Brisbane Water, 2 at Berowra Waters and 2 in the Cowan Creek subcatchment. These marinas provide an estimated total of 1,686 wet berths. The Akuna Bay Marina also provides an additional 175 dry berths in its "Rack'n Stack" storage shed.

There are an estimated 93 public wharves across the estuary, with 29 located in Pittwater and 43 in Brisbane Water. Commuter berths are estimated to total 282, with 40 in Berowra Creek subcatchment, 140 in Brooklyn subcatchment and 95 in Pittwater.

Of the estimated 36 boat ramp facilities located in the estuary, Brisbane Water has 23.

There are an estimated 2,601 foreshore car parking spots located across the estuary, with 134 in the Berowra Creek subcatchment, 468 in the Brooklyn subcatchment, 759 in the Cowan Creek subcatchment, 842 in Pittwater and 398 in Brisbane Water. No dedicated foreshore car parking areas were observed in the Wisemans Ferry to Spencer area.

Of the 905 observed vehicle/ boat trailer parking spots located across the estuary, 58 are in Berowra Creek subcatchment, 183 are in Brooklyn subcatchment, 147 are in Cowan Creek subcatchment, 313 are in Pittwater and 204 are in the Brisbane Water area. No dedicated foreshore vehicle/boat trailer parking areas were observed in the Wisemans Ferry to Spencer area.

One boat washing facility was observed in the estuary at Brooklyn and, of the 11 fish cleaning stations across the estuary, 7 were located in the Brisbane Water area, including Patonga.

Table 34 Hawkesbury River estuary fixed foreshore assets by subcatchment

and indicative estimated 2012-13 replacement prices

Asset	Subcatchment area	Assets	Subtotal	Wet	Item costs	Subtotal
		(No.)		berths	(\$'M)	costs
Marinas	Dorowro Crook	2		(No.)	11.8	(\$'M)
Mailias	Berowra Creek	2 9		118 461	57.1	
	Brooklyn Cowan Creek	2		485	66.2	
	Pittwater	8		495	62.5	
	Brisbane Water, inc Ptga	5		109	13.7	
	Wisemans to Spencer	-	26	-		211.3
Public wharves	Berowra Creek	3			0.5	
	Brooklyn	13			3.0	
	Cowan Creek Pittwater	3			0.7	
	Brisbane Water, inc Ptga	29 43			13.4 13.1	
	Wisemans to Spencer	2	93		0.6	31.3
Commuter berths	Berowra Creek	40	33		0.3	01.0
20	Brooklyn	140			1.4	
	Cowan Creek	-			-	
	Pittwater	95			0.7	
	Brisbane Water	7			0.5	
	Wisemans to Spencer	-	282			2.9
Pontoons	Berowra Creek	1			0.1	
	Brooklyn Cowen Crook	2			1.2 0.2	
	Cowan Creek Pittwater	ı			0.2	
	Brisbane Water, inc Ptga	_			-	
	Wisemans to Spencer	_	4		-	1.5
Boat ramps	Berowra Creek	1	,		1.0	1.0
•	Brooklyn	4			2.3	
	Cowan Creek	3			1.8	
	Pittwater	3			2.5	
	Brisbane Water	23			6.9	
	Wisemans to Spencer	2	36		0.5	15.0
Car parking spots	Berowra Creek	134			0.5	
	Brooklyn	468			1.0	
	Cowan Creek	759			2.3 2.5	
	Pittwater Brisbane Water, inc Ptga	842 398			2.5 1.2	
	-	390	2,601		1.2	7.5
Vehicle/trailer spots	Wisemans to Spencer Berowra Creek	58	2,001		0.4	1.5
vornois/trailer apota	Brooklyn	183			0.4	
	Cowan Creek	147			0.7	
	Pittwater	313			1.6	
	Brisbane Water, inc Ptga	204			1.0	
	Wisemans to Spencer	-	905		-	4.5
Boat washing facilities	Berowra Creek	-			-	
	Brooklyn	1				
	Cowan Creek	-			-	
	Prichago Water in Diag	-			-	
	Brisbane Water, inc Ptga Wisemans to Spencer	-	1		-	
Fish cleaning stations	Berowra Creek	1	<u> </u>		-	
i ion oloaning stations	Brooklyn	2			-	
	Cowan Creek	1			- -	
	Pittwater	_ '_			-	
	Brisbane Water, inc Ptga	7			0.1	
	Wisemans to Spencer		11		<u> </u>	0.1
Foreshore fixed assets				1,686	\$274.1M	\$274.1M

Source: spreadsheets, Appendix A

Table 34 shows that there are 26 marinas and 93 public wharves located across the Hawkesbury River estuary. There are also many hundreds of privately owned wharves and jetties located on permissive occupancies into the river running from the foreshores of private residences and businesses. These public and private wharves, jetties and marinas accommodate approximately 6,250 vessels in the Hawkesbury estuary (Table 38). Maintenance and replacement of these facilities, in addition to seawalls, boat ramps and other public facilities, generates a substantial support industry across the estuary.

Vessel replacement values in the Hawkesbury River estuary

As discussed previously, estimates of replacement values for vessels berthed and moored in the Hawkesbury River estuary have been based on December 2012 advertised sale prices from:

- Berowra Waters Marina;
- Fenwicks Marina, Brooklyn;
- Empire Boat Sales at Bobbin Head;
- Cottage Point Boats Sales at Cottage Point;
- Maritimo Boat Sales at Akuna Bay; and
- Rowell Marine Boat Sales at Heron Cove, Newport.

Table 35 sets out average vessel replacement cost estimates for the various subcatchments considered. Berowra Creek and Brooklyn costs are based on sale prices at Berowra Waters Marina and Fenwicks Marina. Cowan Creek costs are based on sale prices at Empire Boat Sales, Cottage Point Boat Sales and Maritimo Boat Sales and Pittwater costs are based on sale prices at Rowell Marine. Brisbane Water costs were based on average Brooklyn prices from Fenwicks Marina.

Table 35
Hawkesbury River vessel replacement costs by length and subcatchment indicative estimated 2012-13 replacement prices

	Average estimated replacement costs						
Subcatchment area	less than 6	between 6 and	longer than	Houseboats			
	metres	12 metres	12 metres	(\$)			
	(\$)	(\$)	(\$)	, ,			
Berowra Creek	15,000	90,000	260,000	150,000			
Brooklyn	15,000	90,000	260,000	150,000			
Cowan Creek	15,000	93,500	397,308	150,000			
Pittwater	15,000	123,487	692,350	150,000			
Brisbane Water, inc. Patonga	15,000	90,000	260,000	150,000			
Wisemans to Spencer	15,000	90,000	260,000	150,000			

Source: spreadsheets, Appendix A

Table 35 indicates that average prices for vessels between 6 and 12 metres are higher in Cowan Creek and Pittwater than in the other subcatchments, with Pittwater more than 30% higher.

Cowan Creek and Pittwater average prices are also higher for vessels over 12 metres long, with average Cowan Creek prices more than 50% higher and Pittwater prices more than twice as high.

As these replacement costs have been based on advertised prices, they are considered conservative. Mr. David Rowell of Rowell Marine advises that at least 10% of all vessels berthed or moored on Pittwater longer than 12 metres are in the "mega" class, with prices exceeding \$2 million. Many of these "mega" vessels are sold through private contracts with their prices not publicly advertised. The values of these privately sold "mega" vessels have not been considered in these pricing calculations.

Vessels moored in the Hawkesbury River estuary

Table 36 shows vessels moored in the estuary by length and subcatchment. Table 37 gives a percentage breakdown of these moored boats by location.

Table 36
Hawkesbury River estuary moored boats by length and subcatchment and indicative estimated 2012-13 replacement prices

299

1,716

10

Subcatchment area between Total vessels Costs less longer House than 6 6 and 12 than 12 (\$ millions) boats moored in metres metres metres (No.) subcatchment (No.) (No.) (No.) (No.) Berowra Creek 52 52 41 15 160 18.5 Brooklyn 240 217 56 46 559 44.6 Cowan Creek 20 113 12 2 137 16.0 Pittwater 1,095 1,391 348 18 2,852 431.8

91

554

6

11

2

94

859

4,599

32

71.7

\$586.0M

3.4

458

2,245

14

Source: spreadsheets, Appendix A

Brisbane Water, inc Ptga

Wisemans to Spencer

Estuary moored boats

Table 37
Hawkesbury River estuary moored boats by location as percentage of whole estuary and percentage indicative estimated 2012-13 replacement prices

and percontage indicative estimated 2012 13 replacement prices							
Subcatchment area	less	between	longer	House	Total vessels	Costs	
	than 6	6 and 12	than 12	boats	moored in	(%)	
	metres	metres	metres	(%)	subcatchment	, ,	
	(%)	(%)	(%)	, ,	(%)		
Berowra Creek	3	2	7	16	3	3	
Brooklyn	14	9	10	49	12	8	
Cowan Creek	1	5	2	2	3	2	
Pittwater	64	62	63	19	62	74	
Brisbane Water, inc Ptga	17	26	17	12	19	12	
Wisemans to Spencer	1	1	1	2	1	1	
Estuary moored boats	100	100	100	100	100	100	

Source: spreadsheets, Appendix A

Table 37 shows that, in replacement cost terms, an estimated 74% of all vessels moored in the Hawkesbury River estuary are located in Pittwater. For moored vessels less than 6 metres long, Pittwater has 1,095 out of a total of 1,716 or 64%. For moored vessels between 6 and 12 metres long, Pittwater has 1,391 out of a total of 2,245 or 62%.

For moored vessels longer than 12 metres, Pittwater has 348 out of a total of 554 or 63% and for moored houseboats, Pittwater has 18 out of 94 or 18%.

The subcatchment with the second highest total of moored vessels is the Brisbane Water area, including Patonga, with 859 or 19%. The Brisbane Water area has 26% of all moored vessels between 6 and 12 metres long.

The Brooklyn area has the highest proportion of moored houseboats on the estuary, with 46 out of 94 or 49%. This is because Luxury Afloat, Holidays Afloat and Ripples Holiday Houseboats, all located in Sandbrook Inlet at Brooklyn, specialise in hiring out houseboats.

Vessels berthed in the Hawkesbury River estuary

Table 38 shows vessels berthed in the estuary by length and subcatchment. Table 39 gives a percentage breakdown of these berthed boats by location.

Table 38
Hawkesbury River estuary berthed boats by length and subcatchment and indicative estimated 2012-13 replacement prices

Subcatchment area	less	between	longer	House	Total vessels	Costs
	than 6	6 and	than 12	boats	berthed in	(\$ millions)
	metres	12	metres	(No.)	subcatchment	
	(No.)	metres	(No.)		(No.)	
		(No.)				
Berowra Creek	222	69	52	9	352	24.4
Brooklyn	469	188	93	54	804	56.2
Cowan Creek	141	248	209	2	600	108.6
Pittwater	1,328	413	813	5	2,559	634.6
Brisbane Water, inc. Ptga	1,234	430	112	4	1,780	86.9
Wisemans to Spencer	121	29	4	4	158	6.0
Estuary berthed boats	3,515	1,377	1,283	78	6,253	\$916.7M

Source: spreadsheets, Appendix A

Table 39
Hawkesbury River estuary berthed boats by location as percentage of whole estuary and percentage indicative estimated 2012-13 replacement prices

Subcatchment area	less	between		House	Total vessels	Costs
Subcatchinent area			longer			
	than 6	6 and 12	than 12	boats	berthed in	(%)
	metres	metres	metres	(%)	subcatchment	
	(%)	(%)	(%)		(%)	
Berowra Creek	7	5	5	12	6	3
Brooklyn	13	14	7	69	13	6
Cowan Creek	4	18	16	3	10	12
Pittwater	38	30	63	6	41	69
Brisbane Water, inc. Ptga	35	31	9	5	28	9
Wisemans to Spencer	3	2	-	5	2	1
Estuary berthed boats	100	100	100	100	100	100

Source: spreadsheets, Appendix A

Table 39 shows that more than 40% of all vessels berthed in the Hawkesbury River estuary east of Wisemans Ferry are located in Pittwater. For berthed vessels less than 6 metres long, Pittwater has 1,328 out of a total of 3,515 or 38%.

For berthed vessels between 6 and 12 metres long, Pittwater has 413 out of a total of 1,377 or 30%. For berthed vessels longer than 12 metres, Pittwater has 813 out of a total of 1,283 or 63%. For berthed houseboats, Pittwater has 5 out of 78 or 6%.

The subcatchment with the second highest total of berthed vessels is the Brisbane Water area, including Patonga, with 1,780 or 28%. The Brisbane Water area has 35% of all berthed vessels less than 6 metres long and 31% of all berthed vessels between 6 and 12 metres long.

The Brooklyn area has the highest proportion of berthed houseboats on the estuary, with 54 out of 78 or 69%. This is again because Luxury Afloat, Holidays Afloat and Ripples Holiday Houseboats all specialise in hiring out houseboats from Sandbrook Inlet at Brooklyn.

Table 39 shows that an estimated 69% in replacement cost terms of all vessels berthed in the Hawkesbury River estuary are located in Pittwater.

In replacement cost terms, Cowan Creek has 18% of all berthed vessels between 6 and 12 metres long and 16% of all berthed vessels longer than 12 metres. In replacement cost terms, an estimated 12% of all vessels berthed in the Hawkesbury River estuary are located in the Cowan Creek area subcatchment.

In replacement cost terms, 81% of all berthed vessels in the Hawkesbury River estuary are located in either Pittwater or Cowan Creek subcatchments. These two catchments are located closest to suburbs in Sydney's North Shore and northern beaches, where disposable incomes are higher than in many other parts of Sydney. In addition, residents who enjoy boating and sailing on the Hawkesbury river estuary tend to move into suburbs close and accessible to these two subcatchments.

Table 40 summarises overall numbers and estimated replacement values for all vessels either moored or berthed on the Hawkesbury River estuary. It shows that the total replacement value for these vessels is estimated at \$1.5 billion, of which \$1.06 billion worth, or more than two thirds by value, are located in Pittwater.

Table 40
Hawkesbury River estuary berthed and moored boats by subcatchment combined indicative estimated 2012-13 replacement values

				i		
Subcatchment	Total	Total	Total all	Replacement	Replacement	Replacement
area	moored	berthed	vessels	costs	costs	costs
	vessels	vessels	(No.)	moored	berthed	all vessels
	(No.)	(No.)	, ,	vessels	vessels	(\$ millions)
	, ,	,		(\$ millions)	(\$ millions)	,
Berowra Creek	160	352	412	18.5	24.4	40.9
Brooklyn	559	804	1,363	44.6	56.2	100.8
Cowan Creek	137	600	737	16.0	108.6	124.6
Pittwater	2,852	2,559	5,411	431.8	634.6	1,066.4
Brisbane Water	859	1,780	2,639	71.7	86.9	158.6
Wisemans						
to Spencer	32	158	190	3.4	6.0	9.4
Totals	4,599	6,253	10,852	\$586.0M	\$916.7M	\$1,502.7M

Source: spreadsheets, Appendix A

Annual vessel operating and maintenance costs

There is a strong industry in the Hawkesbury River estuary employed maintaining and servicing vessels. Mr. Andrew Fenwick of Fenwicks Marina advises that the annual operating and maintenance costs for a berthed vessel can be reasonably estimated at 10% of its replacement cost. He advises that annual operating and maintenance costs for vessels on moorings are somewhat cheaper, at between 5% and 7.5%, as annual mooring fees are considerably cheaper than berthing charges.

Berthed vessels, because of their greater ease of access and convenience, tend to be used more frequently than moored vessels. Vessels on moorings generally have to be cleaned, covered and sealed up and then a tender has to be used to carry passengers and crew to shore whereas vessels berthed in marinas can be left for clean up and servicing by marina staff.

These figures have been supported by Mr. David Rowell of Rowell Marine, who advised that annual operating and maintenance costs of 10% of the sale price of berthed boats have been accepted as an industry standard around the world, with annual operating and maintenance costs of between 5% and 7.5% of the sale price for moored boats.

Indicative current berthing fees levied for permanent users per month in the Brooklyn area are as follows:

- up to 5 metres \$390;
- between 5 and 10 metres \$685;
- between 10 and 12 metres \$800;
- between 12 and 14 metres \$920; and
- over 14 metres \$1.000.

These fees are less expensive than berthing fees charged in the Cowan Creek and Pittwater areas.

Table 41 shows that estimated replacement value for vessels moored on the Hawkesbury River estuary is \$586 million. Based on estimated annual operating and maintenance costs for these moored vessels of from 5% to 7.5% of replacement cost, between \$29 million and \$44 million is spent annually on the estuary by owners of moored vessels. Table 37 above indicates that, in replacement cost terms, 74% of these vessels are moored in Pittwater and it is reasonable that between \$21 million and \$32 million is spent on operating and maintenance costs for moored vessels in Pittwater each year.

Table 41 Hawkesbury River estuary moored boats by subcatchment annual operating and maintenance costs

and indicative estimated 2012-13 replacement prices

		1		
Subcatchment area	Total moored	Replacement	Annual O&M	Annual O&M
	vessels in	costs	costs at 5%	costs at
	subcatchment	(\$ millions)	(\$ millions)	7.5%
	(No.)			(\$ millions
Berowra Creek	160	18.5	0.9	1.4
Brooklyn	559	44.6	2.2	3.3
Cowan Creek	137	16.0	0.8	1.2
Pittwater	2,852	431.8	21.6	32.4
Brisbane Water, inc. Ptga	859	71.7	3.6	5.4
Wisemans to Spencer	32	3.4	0.2	0.3
Estuary moored boats	4,599	\$586.0M	\$29.3M	\$44.1M

Source: spreadsheets, Appendix A

Table 42 indicates that estimated replacement value for vessels berthed on the Hawkesbury River estuary is \$917 million. Based on estimated annual operating and maintenance costs for these berthed vessels of 10% of replacement cost, approximately \$92 million is spent annually on the estuary by owners of berthed vessels. Table 39 above indicates that, in replacement cost terms, 69% of these vessels are berthed in Pittwater and it is reasonable that approximately \$63 million is spent on operating and maintenance costs for berthed vessels in Pittwater each year.

Table 42 Hawkesbury River estuary berthed boats subcatchment annual operating and maintenance costs

and indicative estimated 2012-13 replacement prices

	F F -		
Subcatchment area	Total berthed	Replacement costs	Annual O&M costs
	vessels in	(\$ millions)	at 10%
	subcatchment		(\$ millions)
	(No.)		
Berowra Creek	352	24.4	2.4
Brooklyn	804	56.2	5.6
Cowan Creek	600	108.6	10.9
Pittwater	2,559	634.6	63.4
Brisbane Water, inc. Ptga	1,780	86.9	8.7
Wisemans to Spencer	158	6.0	0.6
Estuary berthed boats	6,253	\$916.7M	\$91.6M

Source: spreadsheets, Appendix A

Table 43 shows combined estimated annual operating and maintenance costs for all vessels either moored or berthed on the Hawkesbury estuary east of Wisemans Ferry. Combined annual O&M costs for all vessels either moored or berthed in the estuary east of Wisemans Ferry are estimated at \$135 million, using the higher annual value of 7.5% of replacement costs for moored vessels.

Table 43 Hawkesbury River estuary berthed and moored boats by subcatchment combined indicative estimated 2012-13 replacement values and annual O&M costs

Subcatchment	Total all	Replacement	Annual O&M	Annual O&M	Combined
		•			
area	vessels	costs	costs at 7.5%	costs at 10%	annual O&M
	(No.)	all vessels	for moored	for berthed	costs for all
		(\$ millions)	vessels	vessels	vessels
			(\$ millions)	(\$ millions)	(\$ millions)
Berowra Creek	412	40.9	1.4	2.4	3.8
Brooklyn	1,363	100.8	3.3	5.6	8.9
Cowan Creek	737	124.6	1.2	10.9	12.1
Pittwater	5,411	1,066.4	32.4	63.4	96.8
Brisbane Water					
inc. Patonga	2,639	158.6	5.4	8.7	14.1
Wisemans					
to Spencer	190	9.4	0.3	0.6	0.9
Totals	10,852	\$1,502.7M	\$44.1M	\$91.6M	\$135.7M

Source: spreadsheets, Appendix A

Estimated combined vessel annual operating and maintenance costs by subcatchment are:

- almost \$4 million for Berowra Creek;
- almost \$9 million for the Brooklyn area;
- \$12 million for the Cowan Creek area;
- almost \$97 million for Pittwater;
- \$14 million for the Brisbane Water, including Patonga; and
- almost \$1 million for the Wisemans Ferry to Spencer area.

As shown in Table 34 above, of the 26 marinas located in the Hawkesbury River ³ estuary, 9 are in the Brooklyn area, 8 are in Pittwater, 5 are in the Brisbane Water area, 2 area at Berowra Waters and 2 are in the Cowan Creek area. It is likely that some Pittwater and Cowan Creek owners take their vessels to other marinas in the Brooklyn area for servicing, as marinas at Brooklyn are well equipped and may be more economical than the Pittwater marinas.

Recreational activities dependent on the Hawkesbury River estuary

In June 2006, AgEconPlus Consulting Pty Ltd prepared their final version of a report for the NSW Department of Environment and Conservation entitled "Quantifying the Economic Value of Activities Dependent on the Hawkesbury-Nepean River".

³ AgEconPlus Consulting Pty Ltd, "Quantifying the Economic Value of Activities Dependent on the Hawkesbury-Nepean River", Final Report, June 2006

Table 8.2 in the AgEconPlus report sets out estimates of total visits, consumer surplus per person per visit and total consumer surplus for Reaches 26 and 27, which the report defined as the area of the Hawkesbury River from Wisemans Ferry to Brooklyn Bridge (Reach 26) and from Brooklyn Bridge to the Pacific Ocean (Reach 27).

Reaches 26 and 27 combined match the section of the Hawkesbury River estuary between Wisemans Ferry and the ocean covered in our report. Table 44 duplicates the original Table 8.2 of the AgEconPlus Consulting report.

Table 44
2006 recreation and tourism values for Reaches 26 and 27 of the Hawkesbury River estuary

	Total visits	Consumer surplus	Total consumer
	('000)	per person per visit	surplus
		(\$)	(\$ millions)
Sightseeing, walking, picnicking	500.0	20.00	10.00
Camping	75.0	40.00	3.00
Swimming	100.0	20.00	2.00
Recreational fishing	150.0	35.00	5.25
Boating –canoeing and sailing	150.0	35.00	5.25
Boating – houseboats	30.0	35.00	1.05
Boating – power boats/water skiing	150.0	35.00	5.25
Totals	1,155.0		\$31.8M

Source: Table 8.2 "Quantifying the Economic Value of Activities Dependent on the Hawkesbury-Nepean River", AgEconPlus Consulting Pty Ltd, June 2006

Between 2006 and 2011, Greater Sydney's population has grown from 4,119,190 at the 2006 Census to 4,627,345 as estimated by the Australian Bureau of Statistics (ABS), an increase of 12.34%. This indicates an average annual growth rate in Greater Sydney of 2.3% from the 2006 Census and should result in a 2012 estimated population 15% higher than that in 2006.

The non-farm Gross Domestic Product deflator, which the ABS uses to measure non-farm average wages growth, has increased from 152.8 in 2005-06 to 192.8 in 2011-12. This indicates that average wage levels have increased by 26.2% since 2005-06.

The 2006 AgEconPlus Consulting figures for recreation and tourism values in the Hawkesbury River estuary east of Wisemans Ferry have been adjusted in this report to allow for demographic growth and average wage increases since 2006.

As visitors to the Hawkesbury River estuary come from across Greater Sydney (and often outside of that area), it is considered reasonable to allow for Greater Sydney population growth since 2006 of 15% and increase the AgEconPlus annual visitor numbers by that amount from 2006 to 2011-12.

Similarly, since AgEconPlus's 2006 estimates of the value of consumer surplus would have been based on average wage rates, it is also considered reasonable to adjust their figures by 26.2% to reflect the growth of average wage rates from 2005-06 to 2011-12.

Table 45 reflects these two adjustments of the AgEconPlus 2006 recreation and tourism values to allow for the increased value of recreational activities for the Hawkesbury River estuary east of Wisemans Ferry to 2011-12 values.

Table 45
2012 adjusted recreation and tourism values - Hawkesbury River Reaches 26 and 27

	Total visits*	Consumer surplus**	Total consumer
	('000)	per person per visit	surplus
		(\$)	(\$ millions)
Sightseeing, walking, picnicking	575.0	25.24	14.51
Camping	86.3	50.48	4.36
Swimming	115.0	25.24	2.90
Recreational fishing	172.5	44.17	7.62
Boating –canoeing and sailing	172.5	44.17	7.62
Boating – houseboats	34.5	44.17	1.52
Boating – power boats/water skiing	172.5	44.17	7.62
Totals	1,328.3		\$46.15M

^{* -} increased by 15% as per Greater Sydney demographic changes

Table 45 indicates that the 2012 adjusted recreation and tourism values for Reaches 26 and 27 of the Hawkesbury River estuary have risen overall by 46% since 2006 from \$31.8 million per annum to \$46.15 million in 2011-12 prices.

Commercial fishing and oysters on the Hawkesbury River estuary

The June 2006 AgEconPlus Consulting Pty Ltd report in Table 8.3 sets out estimates of the value of commercial fishing and oyster production for Reaches 26 and 27, the section of the Hawkesbury River estuary between Wisemans Ferry and the ocean covered in our report, as a 5-year average from 1999 to 2003.

Table 46 duplicates the original Table 8.3 of the AgEconPlus Consulting report.

Table 46
Commercial Fishing, Oysters Gross Value & Producer Surplus - Reaches 26 and 27

Fishing activity	Hawkesbury-Nepean	Estimated	Estimated value	Producer
	River total value	reliance on	from Reaches	surplus at 20%
	averaged from	Reaches 26 and	26 and 27	(\$'000)
	1999 to 2003	27	(\$'000)	
	(\$'000)	(%)		
Crustaceans	761.0	80	608.8	121.8
Fin fish	776.0	80	620.8	124.2
Molluscs	80.6	80	64.5	12.9
Oysters	3,690.0	100	3,690.0	738.0
Totals	5,307.6		4,984.1	996.8

Source: Table 8.3 "Quantifying the Economic Value of Activities Dependent on the Hawkesbury-Nepean River", AgEconPlus Consulting Pty Ltd, June 2006

^{** -} increased by 26.2% as per ABS indicators 1350.5 - non-farm GDP deflator

The NSW Department of Primary Industries (DPI) has responsibility for commercial and recreational fisheries management in NSW. DPI's Fisheries Resource Management Branch has provided commercial harvests for the Hawkesbury River and Pittwater by weight for 2008-09 and 2009-10.

The 2009-10 catch weight of 704.7 tonnes for fin fish was significantly greater than the 2008-09 catch weight of 479.0 tonnes. While DPI advise that overall annual catch weight depends on species proportion and catch location, it should be noted that the Sydney region emerged from a 10 year drought in 2008-09. 2009-10 and 2010-11 were very wet years, which led to much greater inflows into the Hawkesbury-Nepean River system. DPI estimates of the gross value of Hawkesbury River estuary commercial fishing and oyster harvests for the last 4 years are not currently available.

Advice was received from commercial operators at the Hornsby Shire Council Estuary Management Committee meeting in November 2012 that increased rainfall over the last three years has resulted in a marked increase in fin fish and prawns in the Hawkesbury River estuary.

Developments in January 2013 have led to uncertainty regarding the future of the Hawkesbury River estuary oyster industry. The Sydney Morning Herald⁴ reported on 25 January 2013 that tests have confirmed that the Pacific oyster mortality syndrome had reached Mullet Creek in the Hawkesbury estuary, the local nursery for juvenile oyster stock. The Hawkesbury River estuary produces more than 300,000 dozen oysters annually, worth about \$2.4 million. This is about half NSW's Pacific oyster production. The Herald reports that about 20% of the local industry's 245 hectare growing area had been affected and in 24 hours the infection wiped out about 90% of oysters growing there.

REAL ESTATE ASPECTS ON THE ESTUARY

Discussions were held with a number of real estate agents operating around the Hawkesbury River estuary regarding real estate economic benefits produced by the estuary. The estate agents contacted were:

- Mr. Jaime Garrick, Principal and Director, Ray White Real Estate, Hornsby;
- Mr. Jeff Rudge, Principal, Hawkesbury River Real Estate, Brooklyn;
- Mr. David Edwards, Principal, L J Hooker Real Estate, Palm Beach; and
- Mr. Nicholas Cusick, Principal, L J Hooker Real Estate, Gosford.

As estate agents tend to concentrate on specific areas around the estuary, their comments are presented in context based on locality.

⁴ "Virus wipes out millions of oysters overnight" Sydney Morning Herald, 25/1/2013, by Leesha McKenny

The Hawkesbury River and riverside settlements

Residents living in riverside settlements, away from centres like Brooklyn and Berowra Waters and without direct road access to their properties, require car parking and boat parking at mainland access points as well as landing areas at their properties from the water. A service boat for riverside residents involves a similar expense to that of operating a medium to large family car, up to \$12,000 per annum, for servicing, fuel, mooring and berthing fees.

These residents also face additional weather damage and vandalism risks for onshore cars and transport vessels with jetty and wharf annual licences and maintenance fees as additional expenses.

A number of riverside properties located away from main urban centres do not have access to mains power or town water supply. Residents in these properties must invest in stand-alone power supplies, including petrol or diesel generators, solar and PV panels and back up batteries, with costs running into tens of thousands of dollars, and which require regular servicing, monitoring and maintenance.

Water supply quality and quantity can become a major issue, particularly in drought periods. Many riverside properties must rely on tank water, which requires expensive and bulky tank purchases and installation. When stored water supplies run out, owners must pay for water to be barged in to their properties. Riverside settlement property owners not connected to the sewer must also treat their wastewater on site with private treatment costs as an additional expense.

Maintenance for properties on the estuary away from direct road access becomes more expensive. Trades hire includes extra travel and handling costs and material supplies incur increased delivery costs, often including barging of large or bulky items. Routine and periodic maintenance costs for riverside properties tend to be double those for properties with direct road access.

All these additional costs and inconveniences impact on riverside property values. Mr. Jeff Rudge, Principal of Hawkesbury River Real Estate at Brooklyn, advises that riverside properties at places like Milsons Passage with deepwater frontage access can sell at a 50% discount compared to similar properties with direct road access in the Brooklyn area. He states that land values in the riverside area have been declining steadily since 2003.

Many people assumed that, once Brooklyn, Dangar Island and Mooney Mooney became fully sewered, development in those areas would accelerate and numerous subdivisions of existing lots would take place. Mr. Rudge advises that this has not occured, but properties located in the sewered area have become more saleable with prices firming by between 5% and 10%.

The collapse of the Sydney Rock Oyster industry in the Hawkesbury River through QX parasite in the mid 2000's had an impact on public perceptions of river health and reflected on property values.

Mr. Rudge observed a general drop off in house prices at the time of between 5% and 10%, with sales slowing due to concerns of potential buyers due to impacts on river water quality. He cautions that economic conditions at that time were also affected due to the general economic slowdown of the late 2000's but states that there was a definite impact on housing prices due to the oyster industry's problems on the river at that time.

The subsequent cleanup and reestablishment of the Hawkesbury River oyster industry using the Pacific Oyster and development of more sustainable practices and technology have restored public faith in the river's quality to some extent but the recent emergence of Pacific Oyster Mortality Syndrome may adversely impact on property prices again.

Changes to bank valuations methods and resulting impacts on values

Mr. Rudge advised that, in July 2012, the major banks changed their method of property valuation. Since property valuers now have to accept professional liability for shortfalls in recoveries from bank foreclosures, property valuations have become more conservative. The banks introduced a 5 point valuation system that discounts values based on criteria including:

- average time taken to resell properties;
- lack of services;
- fire zoning; and
- flooding potential.

Whereas previously banks generally lent to 95% of valuation, properties that now perform poorly on the 5 point valuation system can have loan limits reduced to 70% of valuation.

Holiday rental changes along the river

When property owners rent out their riverside properties, they can recover costs, negative gear their property purchase and expense maintenance and improvement costs. Well organized and business-like owners can let out good quality properties along the river for up to 80% of the year and earn tens of thousands of dollars net income. Many owners now used online websites such as Stayz to self manage property rentals and save on estate agent costs.

Previous conflicts on rental of properties on Dangar Island have been resolved through the establishment of a code of conduct which has been accepted by NSW Planning. Dangar Island property owners have now generally become very supportive of holiday rentals on the island. Mr. Rudge estimates that holiday rental of properties on the Hawkesbury River could generate up to \$15 million per annum when all client expenditure, including that at restaurants, shops and entertainment facilities in the Hawkesbury valley, are included.

Pittwater property factors

Discussions were held with Mr. David Edwards, Principal of L J Hooker Palm Beach and Whale Beach branches, regarding variations in property values between Pittwater properties on the eastern shore with direct road access compared to western shore and Scotland Island properties with water only access.

Lack of direct road access has a major impact on a property's resale potential in the Pittwater area, with 95% of potential buyers not interested in properties without road access. These properties can take several years to sell and vendors can face substantial price reductions to get them sold.

Properties on the Barrenjoey Peninsula facing Pittwater to the west generally tend to be 30% to 40% cheaper than similar oceanside properties with ocean views although waterfront homes on Pittwater generate similar prices to ocean beachfront properties. Homes at Church Point are generally built on steeper blocks and are regarded as more isolated than those along the eastern side of Pittwater. Many Church Point residences have south westerly aspects and are colder in winter than those on the eastern shore. Generally Church Point residences are about one third cheaper than equivalent standard properties on the eastern shore.

Properties on Scotland Island have an even lower value compared to those on the eastern side, with waterfront properties on Scotland Island available from \$1.3 million to \$1.4 million. Access and shore based parking issues impact heavily on Scotland Island property values.

Pittwater properties tend to be about 40% cheaper than equivalent properties in Sydney's eastern suburbs with water views, although top end prices in Pittwater are similar to those in the eastern suburbs.

Brisbane Water property factors

Rail access is a positive feature for Brisbane Water real estate with the Main Northern Line running along the western side of the waterway. There is no real differential in real estate prices between the eastern and western areas surrounding the waterway, especially since the Rip Bridge opened in 1974 and commuters can more easily access railway stations on the western side.

Improved water access through Brisbane Water with access to the Pittwater area and ultimately to Sydney Harbour could provide more public transport alternatives to the rail way and F3 freeway for commuters. Delays on the F3 and the Central Coast rail system can have major impacts on morning and evening peak commuter flows.

CONCLUSIONS

The study demonstrates that there has been substantial public and private investment in the Hawkesbury River estuary east of Wisemans Ferry.

There are 26 marinas located in the estuary, with 9 in the Brooklyn area, 8 in Pittwater, 5 in the Brisbane Water area, 2 in the Cowan Creek area and 2 at Berowra Waters. These marinas provide an estimated total of 1,686 wet berths. The Akuna Bay Marina provides an additional 175 dry berths in its onshore "Rack'n Stack" storage shed.

There are an estimated 93 public wharves across the estuary, with 29 located in Pittwater and 43 in Brisbane Water. Commuter berths are estimated to total 282, with 40 in Berowra Creek subcatchment, 140 in Brooklyn subcatchment and 95 in Pittwater. Of the estimated 36 boat ramp facilities located in the estuary, Brisbane Water has the highest number at 23.

There are an estimated 2,601 foreshore car parking spots located across the estuary, with 134 in Berowra Creek subcatchment, 468 in Brooklyn subcatchment, 759 in Cowan Creek subcatchment, 842 in Pittwater and 398 in Brisbane Water. No dedicated foreshore car parking areas were observed in the Wisemans Ferry to Spencer area.

Of the 905 observed vehicle/ boat trailer parking spots located across the estuary, 58 are in Berowra Creek subcatchment, 183 are in Brooklyn subcatchment, 147 are in Cowan Creek subcatchment, 313 are in Pittwater and 204 are in Brisbane Water area. No dedicated foreshore vehicle/boat trailer parking areas were observed in the Wisemans Ferry to Spencer area.

One boat washing facility was observed in the estuary at Brooklyn and, of the 11 fish cleaning stations across the estuary, 7 were located in Brisbane Water.

The estimated replacement value of fixed foreshore assets in the estuary is \$274 million.

More than 40% of all vessels berthed in the Hawkesbury River estuary east of Wisemans Ferry are located in Pittwater. For berthed vessels less than 6 metres long, Pittwater has 1,328 out of a total of 3,515 or 38%.

For berthed vessels between 6 and 12 metres long, Pittwater has 413 out of a total of 1,377 or 30%. For berthed vessels longer than 12 metres, Pittwater has 813 out of a total of 1,283 or 63%. For berthed houseboats, Pittwater has 5 out of 78 or 6%.

The subcatchment with the second highest total of berthed vessels is Brisbane Water, with 1,780 or 28%. Brisbane Water has 35% of all berthed vessels less than 6 metres long and 31% of all berthed vessels between 6 and 12 metres long.

The Brooklyn area has the highest proportion of berthed houseboats on the estuary, with 54 out of 78 or 69%. This is again because Luxury Afloat, Holidays Afloat and Ripples Holiday Houseboats all specialise in hiring out houseboats from Sandbrook Inlet at Brooklyn.

An estimated 69% in replacement cost terms of all vessels berthed in the Hawkesbury River estuary are located in Pittwater. Cowan Creek has 18% of all berthed vessels between 6 and 12 metres long and 16% of all berthed vessels longer than 12 metres. In replacement cost terms, an estimated 12% of all vessels berthed in the Hawkesbury River estuary are located in the Cowan Creek area subcatchment. 81% of all berthed vessels in the Hawkesbury River estuary are located in either Pittwater or Cowan Creek subcatchments.

The total replacement value for all moored and berthed vessels on the Hawkesbury River estuary is estimated at \$1.5 billion, of which \$1.06 billion worth, or more than two thirds by value, are located in Pittwater.

There is a strong industry in the Hawkesbury River estuary employed maintaining and servicing vessels. Annual operating and maintenance costs for a berthed vessel can be reasonably estimated at 10% of its replacement cost. Annual operating and maintenance costs for vessels on moorings are somewhat cheaper, at between 5% and 7.5%, as annual mooring fees are considerably cheaper than berthing charges.

Combined annual O&M costs for all vessels either moored or berthed in the estuary east of Wisemans Ferry are estimated at \$135 million, using the higher annual value of 7.5% of replacement costs for moored vessels.

Estimated combined annual operating and maintenance costs by subcatchment are:

- almost \$4 million for Berowra Creek subcatchment;
- almost \$9 million for Brooklyn area;
- \$12 million for Cowan Creek area;
- almost \$97 million for Pittwater;
- \$14 million for the Brisbane Water area, including Patonga; and
- almost \$1 million for the Wisemans Ferry to Spencer area.

AgEconPlus Consulting⁵'s 2006 figures for recreation and tourism values in the Hawkesbury River estuary east of Wisemans Ferry have been adjusted to allow for demographic growth in the Greater Sydney area and average wage increases since 2006. Outdoor activities including sightseeing, walking, picnicking, camping, swimming, recreational fishing and boating are estimated to currently total 1.33 million annual visits with a total estimated value of \$46.2 million.

The 2009-10 commercial catch weight of 704.7 tonnes for fin fish in the Hawkesbury River and Pittwater was significantly greater than the 2008-09 catch weight of 479.0 tonnes. The Sydney region emerged from a 10 year drought in 2008-09. 2009-10 and 2010-11 were very wet years, which led to much greater inflows into the Hawkesbury-Nepean River system.

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⁵ AgEconPlus Consulting Pty Ltd, "Quantifying the Economic Value of Activities Dependent on the Hawkesbury-Nepean River", Final Report, June 2006

The Sydney Morning Herald⁶ reported on 25 January 2013 that tests have confirmed that the Pacific oyster mortality syndrome had reached Mullet Creek in the Hawkesbury estuary, the local nursery for juvenile oyster stock. The Hawkesbury River estuary produces more than 300,000 dozen oysters annually, worth about \$2.4 million. The Herald reported that about 20% of the local industry's 245 hectare growing area had been affected and in 24 hours the infection wiped out about 90% of oysters growing there.

Discussions were held with a number of real estate agents operating around the Hawkesbury River estuary regarding real estate economic benefits produced by the estuary.

Residents living in riverside settlements, away from urban centres like Brooklyn and Berowra Waters and without direct road access to their properties, require car parking and boat parking at mainland access points as well as landing areas at their properties from the water. Additional costs and inconveniences impact on riverside property values. Riverside properties at places like Milsons Passage with deepwater frontage access can sell at a 50% discount compared to similar properties with direct road access in the Brooklyn area.

In July 2012, the major banks changed their method of property valuation. Since property valuers now have to accept professional liability for shortfalls in recoveries from bank foreclosures, property valuations have become more conservative.

The banks introduced a 5 point valuation system that discounts values. Whereas previously banks generally lent to 95% of valuation, properties that now perform poorly on the 5 point valuation system can have loan limits reduced to 70% of valuation.

Family weekenders tend to become liabilities during major economic downturns as happened in 2008. Where property owners can rent out their riverside properties, they can recover costs, negative gear their property purchase and expense maintenance and improvement costs. Well organized and business-like owners can let out good quality properties along the river for up to 80% of the year and earn tens of thousands of dollars net income. Many owners now used online websites such as Stayz to self manage property rentals and save on estate agent costs.

It is estimated that holiday rental of properties on the Hawkesbury River could generate up to \$15 million per annum when all client expenditure, including that at restaurants, shops and entertainment facilities in the Hawkesbury valley, are included.

Lack of direct road access has a major impact on a property's resale potential in the Pittwater area, with 95% of potential buyers not interested in properties without road access. These properties can take several years to sell and vendors can face substantial price reductions to get them sold.

Properties on the Barrenjoey Peninsula facing Pittwater to the west generally tend to be 30% to 40% cheaper than similar oceanside properties with ocean views although waterfront homes on Pittwater generate similar prices to ocean beachfront properties.

⁶"Virus wipes out millions of oysters overnight" Sydney Morning Herald, 25/1/2013, by Leesha McKenny

Pittwater properties tend to be about 40% cheaper than equivalent properties in Sydney's eastern suburbs with water views, although top end prices in Pittwater are similar to those in the eastern suburbs. The highest price received in 2012 in the Palm Beach area was \$22 million.

Rail access is a positive feature for Brisbane Water real estate with the Main Northern Line running along the western side of the waterway. There is no real differential in real estate prices between the eastern and western areas surrounding the waterway, especially since the Rip Bridge opened in 1974 and commuters can more easily access railway stations on the western side.

Improved water access through Brisbane Water with access to the Pittwater area and ultimately to Sydney Harbour could provide more public transport alternatives to the rail way and F3 freeway for commuters. Delays on the F3 and the Central Coast rail system can have major impacts on morning and evening peak commuter flows.

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- Articles on Hawkesbury River history, Hawkesbury River rail and road bridges, development of Pittwater area and development of Brisbane Water area from Wikipedia
- Written advice and technical answers from officers of Hornsby Shire Council
- Written advice and technical answers from officers of Pittwater Council

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 Hornsby Shire Council
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- Mr. John Berry Senior Officer Building Services Pittwater Council
- Mr. Steven Lawler
 Principal Officer Reserves and Recreation
 Pittwater Council
- Mr. Andrew Fenwick
 Manager
 Fenwicks Marina, Brooklyn
- Mr. David Rowell
 Manager
 Rowell Marine, Newport
- Mr. Tim McDonald Senior Environmental Planning Officer Integrated Planning Gosford City Council
- Mr. David Makin
 Fisheries Manager Recreational & Indigenous Fisheries
 NSW Department of Primary Industries, Coffs Harbour
- Ms. Carly Hulme
 Fisheries Manager Fisheries Resource Management Branch
 NSW Department of Primary Industries, Cronulla Fisheries Research Centre

Mr. Grahame Brown Club Captain PCYC Sailing Club Lookout Beach, Brooklyn

Mr. Darrin Stollznow Commodore Bayview Yacht Racing Association, Bayview

Mr. Richard Rasdall Club Secretary Avalon Sailing Club, Taylors Point, Pittwater

Mr. Les Kemp Club Secretary Hawkesbury River Sailing Club, Brooklyn

Mr. Norm Thompson Race Secretary Saratoga Sailing Club, Saratoga

Mr. Jaime Garrick Principal and Director Ray White Real Estate, Hornsby

Mr. Jeff Rudge Principal Hawkesbury River Real Estate, Brooklyn

Mr. David Edwards Principal L J Hooker Real Estate, Palm Beach and Whale Beach

Mr. Nicholas Cusick Principal L J Hooker Real Estate, Gosford

APPENDIX	A	- SPREADSHEETS	1
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APPENDIX A1 - HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - FIXED FORESHORE ASSETS

Date: 16/10/12

LOCATION	М	ARINAS INDICATIVE VALUE	PUBLIC	WHARVES		COMMUTER BERTHS	PON	TOONS	BOAT RAMPS	CA	AR PARKING	TRAIL	ER PARKING	ВО	AT WASHING F	FACILITIES	FISH CL	EANING FACILITIES
		\$100,000 PER BERTH		INDICATI' VALUE		INDICATIVE VALUE		INDICATIVE VALUE		INDICATIVE VALUE		INDICATIVE VALUE		INDICATIVE VALUE		INDICATIVE VALUE		INDICATIVE VALUE
	<u>BERTHS</u>	(\$000)	NUMBER	(\$000)	NUMBER	(\$000)	NUMBER	(\$000)	NUMBER	(\$000)	NUMBER	(\$000)	NUMBER	(\$000)	NUMBER	(\$000)	NUMBER	(\$000)
BEROWRA WATERS - DUSTHOLE BAY - WESTERN SIDE	76		25 X 2M PONTOON JETTY WITH 10 X 2M ALUMINIUM RAMP AND	200					ONE QUADRUPLE	1,000	56	280	58	464			1	5
			TWO CONCRETE PILES															
BEROWRA WATERS	42		20 X 2M ALUMINIUM RAMP TO 8 X 4M PONTOON WITH 2 CONCRETE	120	40	250					38	114						
- EASTERN SIDE			PILES 15 X 10M TIMBER WHARFNEAR	200														
			FERRY CROSSING															
CROSSLANDS RESERVE							1	120			40	120						
TOTAL FIXED ASSETS	118	11,800	3	520	40	250	1	120	1	1,000	134	514	58	464			1	5

APPENDIC A2 - HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - MOORED VESSELS

Date: 16/10/12

MOORED VESSEL TYPE	L	ESS THAN 6 METRE	FROM 6 TO 12 METRE GREATER THAN 12 METRE			HOUSEBOATS			
	INDICATIVE VALUE WITH UNIT VALUE = \$15,000**			TIVE VALUE /ALUE = \$90,000**		INDICATIVE VALUE WITH UNIT VALUE = \$260,000**	INDICATIVE VALUE WITH UNIT VALUE = \$150,000**		
	NUMBER	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	
BEROWRA WATERS UPSTREAM OF FERRY	23	345	10	900	17	4,420	6	900	
BEROWRA WATERS DOWNSTREAM OF FERRY TO CALABASH BAY	24	360	37	3,330	20	5,200	9	1350	
CALABASH BAY TO COLLINGRIDGE POINT	5	75	5	450	4	1,040	0	0	
COLLINGRIDGE POINT TO BAR ISLAND	0	0	0	-	0	-	0	0	
TOTAL MOORED VESSELS	52	780	52	4,680	41	10,660	15	2,250	

^{**} BEROWRA CREEK BOAT PRICES BASED ON BROOKLYN BOAT SALES

APPENDIX A3 - HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - BERTHED VESSELS

Date: 16/10/12

BERTHED VESSEL TYPE		LESS THAN 6 ME	TRE	FROM 6 TO 12 MI	ETRE	GREATER THAN 12 METRE		HOUSEBOATS
		INDICATIVE VAL	UE	INDICATIVE VAI	LUE	INDICATIVE VALU	JE	INDICATIVE VALUE
		UNIT VALUE** = \$15,000		UNIT VALUE** = \$90,000		UNIT VALUE** = \$260	0,000	UNIT VALUE** = \$150,000
LOCATION	<u>NUMBER</u>	<u>(\$000)</u>	<u>NUMBER</u>	<u>(\$000)</u>	<u>NUMBER</u>	<u>(\$000)</u>	<u>NUMBER</u>	<u>(\$000)</u>
BEROWRA WATERS UPSTREAM OF FERRY	28	420	4	360	17	4,420	6	900
BEROWRA WATERS DOWNSTREAM OF FERRY	141	2,115	56	5,040	34	8,840	3	450
TO CALABASH BAY								
CALABASH BAY TO COLLINGRIDGE POINT	27	405	1	90	1	260	-	-
COLLINGRIDGE POINT TO BAR ISLAND	26	390	8	720	-	-	-	<u>-</u>
TOTAL BERTHED VESSELS	222	3,330	69	6,210	52	13,520	9	1,350

APPENDIX A4 - HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - PUBLIC FACILITIES

Date: 16/10/12

PUBLIC FACILITIES	PUBLIC TOILETS	INDICATIVE VALUE	PICNIC FACILITIES	INDICATIVE VALUE	SEAWALLS	INDICATIVE VALUE PER LINEAL METRE = \$2,500	WALKWAYS	INDICATIVE VALUE	INTERPRETIVE SIGNAGE	INDICATIVE VALUE
LOCATION	NUMBER	(\$000)	NUMBER	<u>(\$000)</u>	<u>METRES</u>	<u>(\$000)</u>	<u>METRES</u>	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>
CROSSLANDS - EASTERN SIDE OF BEROWRA CREEK	2 BLOCKS (16 UNITS)	500	12 COVERED ELECTRIC BBQ's	240			300M BOARD WALK WITH VIEWING PLATFORM	240	12 SIGNS	10
			FLYING FOX, SWING SETS AND TRAMPOLINE 12 COVERED TABLES AND BENCH SEATS	40 240						
BEROWRA WATERS - EASTERN SIDE	1 BLOCK (6 PANS, URINAL AND BASINS)	300								
BEROWRA WATERS - WESTERN SIDE			KIDS PLAYGROUND	20	500	1,250	150M	53		
	1 BLOCK	300	6 COVERED ELECTRIC BBQ's PLUS COVERED TABLES AND	180						
			SEATS							
			6 BENCH SEATS	9						
TOTAL PUBLIC FACILITIES	4	1100		729	500	1250	450	293	12	10

APPENDIX A5- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - SUMMARY OF ASSETS

Date: 16/10/12

FIXED ASSETS	MARINAS			PUBLIC WHAR		OMMUTER ERTHS	PONT	OONS	BOAT	RAMPS	CAR PARK	SPOTS	TRAILER SP	отѕ
TOTAL \$'000	NUMBER	<u>(\$000)</u>	NUMBER	(\$000)	NUMBER	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	NUMBER	(\$000)	NUMBER	(\$000)
14,673**	2	11,800	3	520	40	250	1	120	1	1,000	134	514	58	464
MOORED VESSELS	LESS THA	N 6 METRE	6 TO 1	2 METRE	GREATER T	HAN 12 METRE	HOUSE	BOATS						
TOTAL \$'000	NUMBER	<u>(\$000)</u>	NUMBER	(\$000)	NUMBER	<u>(\$000)</u>	NUMBER	(\$000)						
18,370	52	780	52	4,680	41	10,660	15	2,250						
BERTHED VESSELS	LESS THA	N 6 METRE	6 TO 1	2 METRE	GREATER T	HAN 12 METRE	HOUSE	BOATS						
TOTAL \$'000	NUMBER	<u>(\$000)</u>	NUMBER	(\$000)	NUMBER	<u>(\$000)</u>	NUMBER	(\$000)						
24,410	222	3,330	69	6,210	52	13,520	9	1,350						
SAILING CLUBS AND ASSOCIATED BOATS	SAILING	CLUBS	SKIFFS			DAY BOATS		YACHTS						
TOTAL \$'000	NUMBER	<u>(\$000)</u>	NUMBER	(\$000)	NUMBER	<u>(\$000)</u>	NUMBER	(\$000)						
-	-	-	-	-	-	-	-	-						
PUBLIC FACILITIES	PUBLIC	TOILETS	PICNIC F	ACILITIES	SEA	WALLS	WALK	WAYS	INTERPRETI	VE SIGNAGE	.			
TOTAL \$'000	NUMBER	<u>(\$000)</u>	NUMBER	(\$000)	METRES	<u>(\$000)</u>	NUMBER	(\$000)	NUMBER	<u>(\$00</u>	00)			
2,631	4	1,100		729	729	500	450	293	12	10)			

^{**} ADD IN FISH CLEANING FACILITIES - 1 AT \$5,000

APPENDIX A6- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - FIXED FORESHORE ASSETS - PAGE 1

Date: 16/10/12

	MARINAS		PUBLIC WHARVES		COMMUTER	BERTHS	PONTOONS	BOAT RA	MPS	CAR PARKING SPOTS		
	INDICATI	VE VALUE	INDICATIVE VAL	.UE	INDICATIVE	VALUE	INDICATIVE VAL	UE	INDICATIVE	VALUE	INDICAT	IVE VALUE
LOCATION	<u>BERTHS</u>	(\$000)	NUMBER	(\$000)	NUMBER	(\$000)	<u>NUMBER</u>	(\$000)	NUMBER	(\$000)	NUMBER	<u>(\$000)</u>
KANGAROO POINT			8 X 4M TIMBER JETTY PLUS 6 X 4M TIMBER WHARF ON	250			2 PONTOONS PLUS ALUMINIUM LADDER AND 9 CONCRETE PILES - ONE IS PUMPOUT	750	COMMERCIAL LOADING RAMP	750	50	150
			TIMBER PIERS WITH 6				WHARF					
			TIMBER PILES									
			15 X 4M PONTOON PLUS 12 X 2M ALUMINIUM RAMP	200								
			WITH 2 PILES									
LUXURY AFLOAT MARINA												
- BERTHS	13											
DOLPHIN BOATSHED											40	120
- BERTHS	49											
- SLIPWAY												
FENWICK'S MARINA											48	144
- BERTHS	71											
- SLIPWAY												
- HARDSTAND												
- SPRAY PAINTING SHOP - 4 SHOPS IN OFFICE BLOCK												

APPENDIX A7- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - FIXED FORESHORE ASSETS - PAGE 2

Date: 16/10/12

		RINAS VE VALUE	PUBLIC WHARVES UE INDICATIVE VALUE		COMMUTER BE		PONTOON INDICATIVE V		BOAT RAMPS INDICATIVE VALUE		CAR PARKING SPOTS INDICATIVE VALUE	
LOCATION	BERTHS	(\$000)	<u>NUMBER</u>			<u>NUMBER</u> (\$000)		<u>NUMBER</u> (\$000)		(\$000)	NUMBER (\$000)	
BROOKLYN MARINA											32	96
- BERTHS	51											
- SLIPWAY												
- HARDSTAND												
WHARF STREET MARINA											10	30
- BERTHS	51											
- SLIPWAY												
- HARDSTAND												
BROOKLYN CENTRAL											28	84
- BERTHS	54											
- SLIPWAY												
SANDBROOK INLET MARINA											20	60
- BERTHS	65											
- SLIPWAY												
HOLIDAYS AFLOAT/RIPPLES											20	60
- BERTHS	48											
BROKEN BAY BOATING - EAST BROOKLYN												
- BERTHS	59											

APPENDIX A8- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - FIXED FORESHORE ASSETS - PAGE 3

Date: 16/10/12

	MARINAS INDICATIVE VALUE		PUBLIC WHARVES INDICATIVE VALUE		COMMUTER BERTHS RAMPS INDICATIVE VALUE		PONTOONS INDICATIVE VALUE		BOAT RAMPS INDICATIVE VALUE		CAR PARKING SPOTS INDICATIVE VALUE	
LOCATION	BERTHS	(\$000)	NUMBER	(\$000)	<u>NUMBER</u>	<u>(\$000)</u>	NUMBER	(\$000)	NUMBER	<u>(\$000)</u>	NUMBER	(\$000)
EAST BROOKLYN OFF RAILWAY CAUSEWAY			6 X 8M TIMBER WHARF WITH 3 TIMBER PILES AND STEPS	250								
McKELL PARK FORESHORE			15 X 4M PONTOON WITH 10 X 2M ALUMINIUM RAMP AND 2 CONCRETE PILES	200	150 M PONTOONS PLUS ALUMINIUM GATES AND RAMP	650					140	
					AND 10 PILES							
					30 MIDSTREAM	300						
					PILES							
PARSLEY BAY - EAST BROOKLYN			TWO JETTIES WITH	240					1 TRIPLE RAMP	750	10	30
			PONTOONS, 10M ALL	JMINIUM								
			RAMPS AND 5 PILES									
			- EAST 12 X 2.4M WIDE									
			- WEST 9 X 2.4M WIDE									
			LOADING JETTY AT BAY ENTRANCE - CONCRETE	800								
			WITH 5 PILES									

APPENDIX A9- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - FIXED FORESHORE ASSETS - PAGE 4

Date: 16/10/12

	MARINAS INDICATIVE VALUE		PUBLIC WHARVES		COMMUTER BERTHS RAMPS		PONTOONS		BOAT RAMPS		CAR PARKING SPOTS	
			INDICATIVE VAL	.UE	INDICATIVE VALUE		INDICATIVE VALUE		INDICATIVE VALUE		INDICATIVE VALUE	
LOCATION	<u>BERTHS</u>	(\$000)	<u>NUMBER</u>	(\$000)	NUMBER	<u>(\$000)</u>	LOCATION	<u>BERTHS</u>	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	NUMBER
DANGAR ISLAND			30 X 3M TIMBER WHARF	250								
			AND LOADING DOCK HARDWOOD DECKING ON									
			CONCRETE PILES WITH 6 MOORING PILES, STEPS, 2 LIGHTS,									
			POWER AND WATER WITH 8 X 4M									
			TIMBER SHELTER SHED									
WOBBYS BEACH			15 X 2M TIMBER JETTY WITH 6 X 4M TIMBER WHARF,	250								
			STEPS AND 4 PILES									
MULLETT CREEK					PONTOON WITH ALUMINIUM RAMP	200						
					AND 2 PILES AT							
					WONDABYNE	STATION						
DEERUBBUN RESERVE -												
GOSFORD CITY COUNCIL							20 M x 3 M WIDE PLUS	250	2 RAMPS (1 DOUBLE	800	70	210
							2 PILES		PLUS 1 SINGLE WITH PONTOON			

APPENDIX A10- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - FIXED FORESHORE ASSETS - PAGE 5

Date: 16/10/12

	MARINAS		PUBLIC WHARVES		COMMUTER BERTHS RAMPS		PONTOONS		BOAT RAMPS		CAR PARKING SPOTS	
	INDICATI	/E VALUE	INDICATIVE VAL	UE	INDICATIVI	E VALUE	INDICATIVE V	ALUE	INDICATI	VE VALUE	INDICAT	IVE VALUE
LOCATION	<u>BERTHS</u>	(\$000)	NUMBER	(\$000)	NUMBER	<u>(\$000)</u>	LOCATION	<u>BERTHS</u>	(\$000)	NUMBER	<u>(\$000)</u>	NUMBER
MILSONS PASSAGE			12 X 3M TIMBER WHARF ON	190					PONTOON)			
			TIMBER PILES, WITH									
			6 X 4M SHELTER SHED									
			AND 2 LIGHTS									
BAR ISLAND			TIMBER WALKWAY WITH ALUMINIUM LADDER AND PONTOON WITH 2 PILES	150								
BAR POINT			TIMBER WHARF WITH 2 PONTOONS AND 8 PILES	200								
TOTAL BROOKLYN AREA FIXED ASSETS	9	57,050	12	2,980		1,150		1,000	4	2,300	468	984

APPENDIX A11- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - FIXED FORESHORE ASSETS - PAGE 5

Date: 16/10/12

	TRAILER PARKI	ING SPOTS	BOAT WAS	HING FACILITIES		FISH CLEANING FACILITIES		
		INDICATIVE VALUE		INDICATIVE VALUE		INDICATIVE VALUE		
LOCATION	NUMBER	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	<u>NUMBER</u>	<u>(\$000)</u>		
DOLPHIN BOATSHED	15	75						
- BERTHS								
- SLIPWAY								
FENWICK'S MARINA	10	50						
- BERTHS								
- SLIPWAY								
- HARDSTAND								
- SPRAY PAINTING SHOP								
- 4 SHOPS IN OFFICE BLOCK								
PARSLEY BAY - EAST BROOKLYN	133	665	1	6	1	8		
DEERUBBUN RESERVE - GOSFORD CITY COUNCIL	25	125			1 DOUBLE	10		
TOTAL BROOKLYN AREA FIXED ASSETS	183	915	1	6	3	18		

APPENDIX A12- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - MOORED VESSELS

Date: 16/10/12

MOORED VESSEL TYPE	L	ESS THAN 6 METRE		6 TO 12 METRE		GREATER THAN 12 METRE		HOUSEBOATS
		INDICATIVE VALUE		INDICATIVE VALUE		INDICATIVE VALUE		INDICATIVE VALUE
	U	NIT VALUE = \$15,000		UNIT VALUE = \$90,000		UNIT VALUE = \$260,000		UNIT VALUE = \$150,000
	<u>NUMBER</u>	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	<u>NUMBER</u>	<u>(\$000)</u>	<u>NUMBER</u>	<u>(\$000)</u>
SANDBROOK INLET	129	1,935	119	10,710	20	5,200	27	4,050
PARSLEY BAY	9	135	65	5,850	19	4,940	6	900
EAST BROOKLYN	10	150	2	180	1	260	3	450
WOBBYS BEACH	7	105	6	540	-		-	
DANGAR ISLAND	45	675	9	810	9	2,340	3	450
MULLET CREEK	7	105	-		2	520	1	150
MOONEY MOONEY CREEK	24	360	12	1,080	4	1,040	6	900
BAR POINT	8	120	4	360	1	260	-	
MILSON PASSAGE/MILSON ISLAND	1	15	-		-		-	
TOTAL MOORED VESSELS	240	3,600	217	19,530	56	14,560	46	6,900
FENWICK'S BROOKLYN MARINA BOA	T SALES - ADVER	RTISEMENTS 5/11/12						
SIZE OF BOAT	L	ESS THAN 6 METRE		6 TO 12 METRE		GREATER THAN 12 METRE		
		NUMBER	<u>(\$000)</u>	<u>NUMBER</u>	<u>(\$000)</u>	<u>NUMBER</u>	<u>(\$000)</u>	
		1	58	34	3051	12		
AVERAGE PRICE			58		90		259	

APPENDIX A13- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - BERTHED VESSELS

Date: 16/10/12

BERTHED VESSEL TYPE		LESS THAN 6 METRE INDICATIVE VALUE		6 TO 12 METRE INDICATIVE VALUE	GREATER THAN 12 METRE INDICATIVE VALUE			HOUSEBOATS INDICATIVE VALUE
		UNIT VALUE = \$15,000		UNIT VALUE = \$90,000		UNIT VALUE = \$260,000		UNIT VALUE = \$150,000
LOCATION	NUMBER	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>
KANGAROO POINT LUXURY AFLOAT MARINA	8	120	-	-	-	-	5	750
DOLPHIN BOATSHED	9	135	23	2,070	8	2,080	2	300
FENWICK'S MARINA	17	255	36	3,240	24	6,240	1	150
BROOKLYN MARINA	15	225	22	1,980	6	1,560	6	900
WHARF STREET MARINA	5	75	23	2,070	12	3,120	2	300
HOLIDAYS AFLOAT	26	390	32	2,880	26	6,760	1	150
BROOKLYN CENTRAL	25	375	22	1,980	5	1,300	5	750
SANDBROOK INLET MARINA	43	645	6	540	-	-	-	-
RIPPLES HOLIDAY HOUSEBOATS	15	225	-	-	-	-	26	3,900
BROKEN BAY BOATING - EAST BROOKLYN	28	420	5	450	8	2,080	-	-
McKELL PARK BROOKLYN COMMUTER BERTH	48	720	-	-	1	260	-	-
WOBBYS BEACH	15	225	-	-	-	-	-	-
DANGAR ISLAND	62	930	2	180	-	-	-	-
MULLET CREEK	7	105	-		-	-	1	150
MOONEY MOONEY CREEK	50	750	12	1,080	2	520	1	150
BAR POINT	66	990	5	450	1	260	3	450
MILSON PASSAGE/MILSON ISLAND	30	450	-	-	-	-	1	150
TOTAL BERTHED BOATS	469	7,035	188	16,920	93	24,180	54	8,100
FENWICK'S BROOKLYN MARINA BOAT SALES - A	DVERTISEMEN	TS 5/11/12						
SIZE OF BOAT		LESS THAN 6 METRE		6 TO 12 METRE		GREATER THAN 12 METRE		
		NUMBER	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	
		1	58	34	3051	12	3112	
AVERAGE PRICE			58		90		259	

APPENDIX A14- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - SAILING CLUBS

Date: 16/10/12

SAILING CLUBS AND ASSOCIATED BOATS	FIXED ASSETS		SKIFFS		DAY BOATS		YACHTS	
	INDICATIVE VALUE		INDICATIVE VALUE		INDICATIVE VALUE		IND	ICATIVE VALUE
		<u>(\$000)</u>	<u>NUMBER</u>	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	<u>NUMBER</u>	<u>(\$000)</u>
HORNSBY PCYC SAILING CLUB	BUILDINGS ETC	155	35	350	-	-	-	-
LOOKOUT BEACH								
- 100 MEMBERS								
HAWKESBURY RIVER YACHT CLUB	NO CLUBHOUSE							
- BASED AT HAWKESBURY MARINA,								
McKELL PARK, BROOKLYN								
HAWKESBURY RIVER SAILING CLUB								
TOTAL SAILING CLUB ASSETS		155	35	350	-		-	-

APPENDIX A15- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - PUBLIC FACILITIES

Date: 2/11/12

PUBLIC FACILITIES	PUBLIC	TOILETS	PICNIC	FACILITIES	LC	DOKOUTS	SEA WALLS		WALKWAYS	INTERPRET	IVE SIGN	NAGE SWIMMII	NG POOLS
		INDICATIVE	E VALUE INDICA	TIVE VALUE		INDICATIVE VALUE	INDICATIVE VAL LINEAL METRE =		INDICATIVE VALUE	INDICATIVE	VALUE	INDICATI	VE VALUE
LOCATION	NUMBER	<u>(\$(</u>	000) <u>NUMBER</u>	<u>(\$000)</u>	<u>NUMBER</u>	(\$000) METRES	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	<u>NUMBER</u>	<u>(\$000</u>	NUMBER	<u>(\$000)</u>
KANGAROO POINT			3 SHELTER TABLES	60		400M (LARGE SANDSTONE BLOCKS)	1,000	360 METRES		6 SIGNS	5		
BROOKLYN PARK WALKWAY			2 DOUBLE BBQ's COVERED	40				ELEVATED 1.3 M 4 M BENCH SEAT AND 2 x 16 SQ M	600	6 SIGNS	5		
			7 LARGE OPEN TABLES WITH TIMBER BASES	14				END PLATFORMS PLUS 100 M					
MC KELL PARK EAST BROOKLYN	3 TOILETS PLUS 7 SHOWERS PLUS	450	5 SHELTER TABLES	100		250M	625			10 SIGNS	8	50M ENCLOSED POOL WITH	600
	URINAL AND BASINS		4 BENCH SEATS	6								WALKWAYS ON 3 SIDES AND SEAWALL	
			3 WOODEN SEATS	5									
			KIDS' PLAYGROUND	20									
PARSLEY BAY	5 PANS + URINAL + 2 BASINS	300	2 SHELTER TABLES	40		300M (LARGE BLOCKS SANDSTONE)	750						
						700M (OUTER SEAWALL)	1,750						
DEERUBBUN RESERVE	4 PANS WITH PIT TOILETS	400	4 ALUMINIUM TABLES &	12		300M	750			1 SIGN - COVERED	2		
- GOSFORD CITY COUNCIL			BENCHES ON CONCRETE PADS			STONE BANK PROTECTION							
TOTAL PUBLIC FACILITIES	3	1,150		297		1,950	4,875	360	600	17	20	1	600

APPENDIX A16- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - SUMMARY OF ASSETS

Date: 2/11/12

FIXED ASSET TYPE	MARINAS		PUBLIC V	VHARVES	COMMU	TER BERTHS	PONTOON	NS	BOAT RAMP	rs	C	CAR PARKS		RAILER ARKING	WAS	OAT SHING ILITIES
	INDICATI	VE VALUE	INDICATI	/E VALUE	INDICATI\	/E VALUE	INDICATIV	E VALUE	INDICATIV	E VALUE	INDICATI	VE VALUE	INDICATIV	E VALUE	INDICATI\	/E VALUE
TOTAL \$000	<u>NUMBER</u>	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	<u>NUMBER</u>	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	NUMBER	(\$000)
66,403	9	57,050	11	2,980		1,150		1,000	4	2,300	468	984	183	915	1	6
MOORED VESSEL TYPE	LESS THA	N 6 METRE INDICATIVE VALUE	6 TO 12	METRE INDICATIVE VALUE	GREATER TH	AN 12 METRE INDICATIVE VALUE	HOUSEBOATS	INDICATIVE VALUE								
TOTAL \$000	NUMBER	(\$000)	NUMBER	(\$000)	NUMBER	(\$000)	NUMBER	(\$000)								
44,590	240	3,600	217	19,530	56	14,560	46	6,900								
BERTHED VESSEL TYPE	LESS THA	N 6 METRE INDICATIVE VALUE	6 TO 12	METRE INDICATIVE VALUE	GREATER TH	AN 12 METRE INDICATIVE VALUE	HOUSEBOATS	INDICATIVE VALUE								
TOTAL \$000	NUMBER	(\$000)	NUMBER	<u>(\$000)</u>	NUMBER	(\$000)	NUMBER	<u>(\$000)</u>								
56,235	469	7,035	188	16,920	93	24,180	54	8,100								
SAILING CLUBS AND	SAILING	G CLUBS	SKIFFS		DAY BOATS		YACHTS									
ASSOCIATED BOATS	INDICATI	VE VALUE	INDICATI	/E VALUE	INDICATI\	/E VALUE	INDICATIV	E VALUE								
TOTAL \$000	NUMBER	(\$000)	NUMBER	<u>(\$000)</u>	NUMBER	(\$000)	NUMBER	<u>(\$000)</u>								
505	3	155	35	350												
PUBLIC FACILITIES	PUBLIC	TOILETS INDICATIVE VALUE	PICNIC F	ACILITIES INDICATIVE VALUE	SEA WALLS	INDICATIVE VALUE	WALKWAYS	INDICATIVE VALUE	INTERPRETIV	/E SIGNAGE INDICATIVE VALUE	SWIMMIN	NG POOLS INDICATIVE VALUE				
TOTAL \$000	NUMBER	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	METRES	(\$000)	NUMBER	<u>(\$000)</u>	NUMBER	(\$000)	NUMBER	(\$000)				
7,541	3	1,150		297	1,950	4,875		600	17	20	1	600				

APPENDIX A17- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - FIXED FORESHORE ASSETS

Date: 29/10/12

ASSET TYPE	MARIN	AS	PUBLIC V	VHARVES		OMMUTER BERTHS	PONTOON	NS	BOAT RAM	MPS	CAR PARK	ING SPOTS	TRAILE	R SPOTS	FISH CLEA	ANUNIC
	INIDIOA	TIVE DEDTIL		TIVE VALUE	INDICA	TIVE VALUE	INDICATIVE VA	LUE	INDICATIVE \	/ALUE	INDICA	TIVE VALUE		_UE	STATIO	ON
		TIVE BERTH* [*] Γ =\$120,000									UNIT VALUE	= \$5,000	\$8,00		VALUE	=
LOCATION	BERTHS	(\$000)	NUMBER	(\$000)	NUMBER	(\$000)	<u>NUMBER</u>	(\$000)	NUMBER	(\$000)	NUMBER	<u>(\$000)</u>	<u>NUMBEI</u>	<u>(\$000)</u>	NUMBER	(\$000)
BOBBIN HEAD - EASTERN SIDE - 232 BERTHS PLUS		P A	PONTOON PLUS ALUMINIUM RAMP AND 2	250							69	345				
WORKSHOP, RETAIL	232		PILES													
SHOPS AND HARDSTAND BOBBIN HEAD - WESTERN																
SIDE											332 3 BUS	1660				
		1	0 X 8M				2 PONTOONS PLUS				BAYS	30				
APPLETREE BAY		C	CONCRETE GROYNE	400			ALUMINIUM LADDER AND	200	1 DOUBLE	500	84	420	30	240	1	5
		4 P A 8 W 2	PLUS 20 X IM PONTOON AND S X 2M RAMP WITH CONCRETE PILES				TWO PILES		1 SINGLE	250						
ILLAWONG BAY, COAL AND CANDLE CREEK											94	470				
AKUNA BAY, COAL AND CANDLE CREEK - 253 BERTHS PLUS 175	253								QUADRUPLE	1000	180	900	117	936		
DRY																
STORAGE RACK 'N STACK BERTHS																
- 150 X 30M STEEL FRAME RACK SHED																
WITH GAL ROOF ON HARD STAND PLUS																
OVERHEAD GANTRY CRANE																
TOTAL FIXED ASSETS	485	66,200 3	J	650	-	-	1	200	3	1,750	759	3,825	147 1	,176 -	- 1	5

^{**} BERTH COST BASED ON EMPIRE BOAT SALES RETAIL PRICE \$195,000 FOR NEW MARINA BERTHS PLUS ADVICE FROM MR ANDREW FENWICK OF FENWICKS MARINA, BROOKLYN, AND MR DAVID ROWELL OF ROWELL MARINE, NEWPORT

APPENDIX A18- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - MOORED VESSELS

Date: 29/10/12

MOORED VESSEL TYPE		LESS THAN 6 METRE INDICATIVE VALUE		6 TO 12 METRE INDICATIVE VALUE		GREATER THAN 12 METRE INDICATIVE VALUE	HOUSEBOATS INDICATIVE VALUE	
		UNIT VALUE = \$15,000		UNIT VALUE = \$93,500		UNIT VALUE = \$397,308	UNIT VALUE = \$150,000	
	NUMBER	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	<u>NUMBER</u>	<u>(\$000)</u>
BOBBIN HEAD - IN STREAM	2	30	3	281		-		-
APPLETREE BAY	8	120	33	3,086	2	795		-
COTTAGE POINT	10	150	77	7,200	10	3,973	2	300
ILLAWONG BAY, COAL AND CANDLE CREEK	-		-		-		-	
AKUNA BAY, COAL AND CANDLE CREEK	-		-		-		-	
TOTAL MOORED VESSELS	20	300	113	10,566	12	4,768	2	300

	LESS THAN 6 METRE		6 TO 12 METRE		GREATER THAN 12 METRE		
	NUMBER	(\$000)	NUMBER	(\$000)	NUMBER	(\$000)	
EMPIRE BOAT SALES, BOBBIN HEAD	1	58	18	2,390	13	3,830	
COTTAGE POINT BOAT SALES	0		9	586	1	200	
AKUNA BAY BROKERAGE	0		33	2,634	12	6,300	
TOTAL BOATS ADVERTISED	1	58	60	5,610	26	10,330	
AVERAGE PRICE		58		94		397	

APPENDIX A19- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - BERTHED VESSELS

Date: 29/10/12

SUBCATCHMENT: COWAN CREEK AREA

MOORED VESSEL TYPE		LESS THAN 6 METRE INDICATIVE VALUE		6 TO 12 METRE INDICATIVE VALUE		R THAN 12 METRE CATIVE VALUE	HOUSEBOAT INDICATIVE VA	-
		UNIT VALUE = \$15,000 UNIT VALUE = \$		JNIT VALUE = \$93,500	UNIT V	'ALUE = \$397,308	UNIT VALUE = \$150,000	
	NUMBER	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	<u>NUMBER</u>	(\$000)
BOBBIN HEAD - IN STREAM	12	180	47	4,395	141	56,020	2	300
COTTAGE POINT	49	735	13	1,216	3	1,192		-
AKUNA BAY, COAL AND CANDLE CREEK	25	375	85	7,948	65	25,825	-	-
AKUNA BAY RACK 'N STACK ONSITE STORAGE (MAXIMUM LENGTH 24 FEET – 175 RACK BERTHS WITH ESTIMATED 90% FILLED)	55	825	103	9,631	<u>-</u>	<u>-</u>		-
TOTAL BERTHED VESSELS	141	2,115	248	23,188	209	83,037	2	300

BASED ON DECEMBER ADVERTISED BOAT SALES ADVERTISEMENTS AT COWAN CREEK BROKERAGES

	LESS THAN 6 METRE		6 TO 12 METRE		GREATER THAN 12 METRE		
	NUMBER	(\$000)	NUMBER	(\$000)	NUMBER	(\$000)	
EMPIRE BOAT SALES, BOBBIN HEAD	1	58	18	2,390	13	3,830	
COTTAGE POINT BOAT SALES	0		9	586	1	200	
AKUNA BAY BROKERAGE	0		33	2,634	12	6,300	
TOTAL BOATS ADVERTISED	1	58	60	5,610	26	10,330	
AVERAGE PRICE		58		94		397	

APPENDIX A20- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY – SAILING CLUBS AND ASSOCIATED BOATS

8,300

Date: 29/10/12

TOTAL SAILING CLUB ASSETS

SAILING CLUBS AND ASSOCIATED BOATS	FIXED ASSETS		SKIFFS		DAY BC	ATS	YACHTS		
	INDICATIVE VALUE		INDICATIVE VA	ALUE	INDICA	TIVE VALUE	INDICATIVE VALUE		
		<u>(\$000)</u>	<u>NUMBER</u>	<u>(\$000)</u>	<u>NUMBER</u>	<u>(\$000)</u>	<u>NUMBER</u>	<u>(\$000)</u>	
COTTAGE POINT KUR-RING-GAI MOTOR YACHT CLUB AND COTTAGE POINT KIOSK - 40 BERTHS PLUS IMPROVEMENTS	BUILDINGS ETC								
** ALL VESSSELS INCLUDED IN MOORED AND BERTHED BOAT COUNTS									

APPENDIX A21- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - PUBLIC FACILITIES

Date: 2/11/12

PUBLIC FACILITIES	PUBLIC TOILETS		PICNIC FACILITIES		LOOKO			VALLS	WALKWA	YS	INTERPRETIVE SIG	GNAGE
	INDICATIVE VA	LUE	INDICATIVE VALUE	INDICAT	IVE VALUE	II	NDICATIVE VALUE F = \$2,	PER LINEAL METRE 500	INDICATIVE	VALUE	INDICATIVE VA	LUE
LOCATION	<u>NUMBER</u>	(\$000)	NUMBER	<u>(\$000)</u>	NUMBER	(\$000)	<u>METRES</u>	<u>(\$000)</u>	<u>METRES</u>	(\$000)	NUMBER	(\$000)
BOBBIN HEAD - EASTERN SIDE	1 BLOCK (6 PANS PLUS URINAL)	400	1 ELECTRIC BBQ	8			700	1,750			6 SIGNS	5
BOBBIN HEAD - WESTERN SIDE	3 BLOCKS (16 PANS PLUS	900	5 DOUBLE BBQ's 6 LARGE OPEN	75			1,700	4,250	3,000	750		
	3 URINALS)		TABLES	12					60 X 2M			
			17 COVERED TABLES AND SEATS	340					PEDESTRIAN BRIDGE ACROSS	3,000		
			6 LARGE COVERED TABLES AND SEATS ON CONCRETE PADS	120					COCKLE CREEK			
			4 TRESTLE TABLES LARGE SANDPIT, SWINGS AND PLAY	10								
			EQUIPMENT 10 x FLAT BENCH SEATS	20 15								
APPLETREE BAY	1 BLOCK (5 PANS PLUS URINAL)	300	1 DOUBLE BBQ	15			700	1,750				
ILLAWONG BAY, COAL AND CANDLE CREEK	1 BLOCK (5 PANS PLUS URINAL)	300	2 x DOUBLE BBQ's COVERED	40			300	750				
			4 x COVERED QUAD PICNIC TABLES & SEATS	80								
AKUNA BAY, COAL AND CANDLE CREEK			6 x BENCH SEATS	9								
TOTAL PUBLIC FACILITIES	6	1,900		744		-	3,400	8,500	3,000	3,750	6	5

APPENDIX A22- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - SUMMARY OF ASSETS

Date: 2/11/12

FIXED ASSETS	MARINAS		PUBLI	C WHARVE	ES COM	MMUTER B	ERTHS	PONTOONS	5	BOAT RAMPS		R PARKING DICATIVE	TRAII	LER PARKI	NG FAC	T WASHING ILITIES IDICATIVE	FACILIT	EANING IES CATIVE	TOTAL INDICATIVE
	INDICA	TIVE VALUE	INDICA	ATIVE VAL	UE INDI	ICATIVE V	ALUE	INDICATIVE	VALUE	INDICATIVE V	ALUE VA	LUE	INDIC	CATIVE VAL	_UE	VALUE	VA	LUE	VALUE
	NUMBER	(\$000)	NUMBER	(\$000)	NUMBER	(\$000)	NUMBER	(\$000)	NUMBER	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	NUMBER	(\$000)	NUMBER	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	<u>(\$000)</u>
	2	66,200	3	650	-	-	1	200	3	1,750	759	3,825	147	1,176	-	-	1	5	73,806
MOORED VESSELS	LESS THA	N 6 METRE	6 TO 12 METRE INDICATIVE		REATER THA METRE	N 12	HOUSEBO	ATS											
	INDICATI	VE VALUE	VALUE		IDICATIVE VA	LUE	INDICATIVE	VALUE											
	NUMBER	(\$000)	NUMBER	(\$000)	NUMBER	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>											
	20	300	113	10,566	12	4,768	2	300											15,933
BERTHED VESSELS	LESS THA	N 6 METRE	6 TO 12 METRE		REATER THA METRE	N 12	HOUSEBO												
	INDICATI	VE VALUE	INDICATIV VALUE		IDICATIVE VA	LUE	INDICATI VALUE												
	NUMBER	(\$000)	NUMBER	(\$000)	NUMBER	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>											
	141	2,115	248	23,188	209	83,037	2	300											108,640
SAILING CLUBS AND ASSOCIATED BOATS		S CLUBS VE VALUE	SKIFFS INDICATIV VALUE		DAY BOATS		YACHT INDICATI VALUE	VE											
	NUMBER	(\$000)	NUMBER	(\$000)	NUMBER	(\$000)	NUMBER	<u>(\$000)</u>											
	1	8,300																	8,300
PUBLIC FACILITIES	INDICATI	TOILETS VE VALUE	PICNIC FACILITIE: INDICATIV VALUE	E IN	LOOKOUTS	LUE	SEAWAL INDICATI VALUE	VE E	WALKW	E VALUE	INTERPRETIVE	VALUE							
	NUMBER	(\$000)	NUMBER	<u>(\$000)</u>	NUMBER	(\$000)	METRES	(\$000)	METRES	<u>(\$000)</u>	NUMBER	(\$000)							
	6	1,900		744	-	-	3,400	8,500	3,000	3,750	6	5							14,899

APPENDIX A23- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - FIXED FORESHORE ASSETS - PAGE 1

Date: 2/11/12

ASSET TYPE	MARINAS UNIT VALUE = \$ INDICATIVE	120,000	PUBLIC WHARVE		COMMUTER BER		PONTOONS		BOAT RAMPS			ING SPOTS	TRAILE	R PARKS VE VALUE
LOCATION	<u>BERTHS</u>	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	<u>NUMBER</u>	<u>(\$000)</u>	<u>NUMBER</u>	<u>(\$000)</u>	<u>NUMBER</u>	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	<u>NUMBER</u>	(\$000)
McCARRS CREEK RESERVE			ONE 15 M TIMBER WHARF WITH RAILS	200	5M x 5M PONTOON PLUS ALUMINIUM RAMP AND 4 PILES SOLAR POWERED	100			SMALL BOAT RAMP	50	150	750		
BROWNS BAY			AS ADVISED BY PITTWATER COUNCIL - UNABLE TO PHYSICALLY LOCATE WHARF	200	LIGHT									
HOLMPORT MARINA, CHURCH POINT (160 SWING MOORINGS AND 60 BERTHS)	60													
CHURCH POINT			COMMUTER WHARF		200 X 2M ALUMINIUM PONTOONS 15M ALUMINIUM RAMP PLUS 10M BUILT UP RAMP WITH 95 COMMUTER BERTHS	600								
			20M TIMBER JETTY WITH 3 × 2M TIMBER WHARF BENCH SEATS AND STEPS	800							300	1500		
			8 PILES 20 x 2M TIMBER JETTY WITH RAILS	400										
			PLUS 12 X 10M TIMBER WHARF WITH DOUBLE SIDED SHELTER SHED AND 4 PILES											

APPENDIX A24- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - FIXED FORESHORE ASSETS - PAGE 2

Date: 2/11/12

ASSET TYPE			RINAS	PUBLIC WH	IARVES	COMM	UTER BERTHS	PON	TOONS	BOAT RAMP	S	CAR PARK	ING SPOTS	TRAILER PA	ARKS
			E = \$120,000 VE VALUE	IND	ICATIVE VALUE	INDIC	ATIVE VALUE	INDICAT	IVE VALUE	INDICATIVE	VALUE	INDICAT	IVE VALUE	INDICATIVE	E VALUE
	LOCATION	<u>BERTHS</u>	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	NUMBER	(\$000)
				30 X 15M CARGO WHARF WITH 15M ROAD ACCESS PLUS GROYNE	400										
	SCOTLAND ISLAND			SCOTLAND ISLAND CARGO WHARF 25 x 5M STONE/CONCRETE GROYNE WITH 8 X 10M TIMBER WHARF WITH 3 PILES AND 5 X 5M TIMBER SHED	600										
				BELLS 30 x 2M TIMBER JETTY WITH 6 x 4M LANDING PLUS STAIRS	400										
				6 TIMBER PILES 6 x 6M TIMBER SHED											
				TENNIS COURT	500										
				35M STONEWALL											
				CONCRETE RAMP 10 x 2M TIMBER JETTY 4 x 6M CONCRETE PONTOON WITH 20M ALUMINIUM RAMP AND 8 PILES											

APPENDIX A25- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - FIXED FORESHORE ASSETS - PAGE 3

Date: 2/11/12

ASSET TYPE		INAS	PUBLIC WHARVES		COMMUTE	R BERTHS	PONTOONS	ВО	AT RAMPS	CAR PAF	RKING SPOTS		TRAILER PAR	RKS
		E = \$120,000 VE VALUE	INDICATIVE V	ALUE	INDICATI	/E VALUE	INDICATIVE	VALUE	INDICAT	TIVE VALUE	INDICATIV	E VALUE	INDICATIVE	VALUE
LOCATION	BERTHS	(\$000)	NUMBER	(\$000)	NUMBER	(\$000)	NUMBER	(\$000)	<u>NUMBER</u>	<u>(\$000)</u>	NUMBER	(\$000)	NUMBER	(\$000)
			EASTERN 20 x 3M TIMBER JETTY	300										
			10M STONEWALL											
			CONCRETE RAMP 4 x 6M TIMBER WHARF WITH 3 x 3M SHED AND 2 LIGHTS											
			CAROLS 60 x 2M TIMBER JETTY 4 LIGHTS AND 4 PILES 3 x 3M TIMBER SHED AND LIGHTS	600										
ELVINA BAY			ELVINA SOUTH 30 x 2M TIMBER JETTY PLUS STEPS AND LIGHT 5 PILES AND 6 X 3M TIMBER	400										
			SHED											
			ELVINA NORTH	400										
			10 x 10M LANDING											
			6 TIMBER PILES 10M CONCRETE AND STONE WALL WHARF WITH 6 X 3M SHED											

APPENDIX A26- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - FIXED FORESHORE ASSETS - PAGE 4

Date: 2/11/12

ASSET TYPE	UNIT VALU	RINAS E = \$120,000 VE VALUE	PUBLIC WHAR			TER BERTHS		ITOONS		RAMPS	CAR PARKING		TRAILER PAI	
LOCATION	BERTHS	(\$000)	NUMBER	(\$000)	NUMBER	(\$000)	NUMBER	(\$000)	NUMBER	(\$000)	NUMBER	(\$000)	NUMBER	(\$000)
LOVETT BAY			LOVETT BAY	200										
			5 x 5M TIMBER WHARF 15 x 2M STONEWALL JETTY 4 TIMBER PILES WITH	AND STEPS										
			6 x 3M SHED											
			HALLS	400										
			10 x 5M PONTOON 6 CONCRETE PILES 20 x 2M ALUMINIUM RAMP 3 x 3M TIMBER SHED 20 x 2M CONCRETE											
			STONEWALL RAMP											
TOWLERS BAY			MORNING BAY 40 x 4M TIMBER JETTY WITH STEPS WITH 4 PILES AND 5 X 5M TIMBER SHED	400										
COASTERS RETREAT AND														
THE BASIN			BENNETTS 30 x 2M TIMBER JETTY WITH 6 X 6M TIMBER WHARF PLUS STEPS WITH 4 PILES (TO BE REPLACED IN 2013)	400										

APPENDIX A27- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - FIXED FORESHORE ASSETS - PAGE 5

Date: 2/11/12

ASSET TYPE	MAR UNIT VALUE		PUBLIC WHAR	/ES	COMMUTER	BERTHS	PON	TOONS	BOAT R	AMPS	CAR P	ARKING SPO	TS TI	RAILER PARKS
	INDICATI\ VAL	/E VALUE	INDICATIVE VA	LUE	INDICATIV	E VALUE	INDICATI	VE VALUE	INDICAT	TIVE VALUE	INDICA	ATIVE VALUE	INDIC	ATIVE VALUE
 LOCATION	<u>BERTHS</u>	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	NUMBER	(\$000)	NUMBER	(\$000)	NUMBER	(\$000)	<u>NUMBER</u>	<u>(\$000)</u>	NUMBER	(\$000)
			BONNIE DOON 35 x 5M STONE /CONCRETE GROYNE WITH 6 X 6M TIMBER WHARF WITH 7 PILES AND 5 X 5M TIMBER SHED	200										
CURRAWONG BEACH			CURRAWONG 50 x 2M TIMBER JETTY WITH 6 X 6M TIMBER WHARF PLUS STEPS WITH 4 PILES	350										
MACKEREL BEACH			MACKEREL 60 x 2M TIMBER JETTY WITH 6 X 6M TIMBER WHARF AND LOADING DOCK	600										
			PLUS STEPS WITH 8 PILES											
QUAYS MARINA, CHURCH POINT (69 MOORINGS AND 95 BERTHS)	95													
GIBSONS MARINA, BAYVIEW	110													
 BAYVIEW PARK			25 x 4M STONE /CONCRETE GROYNE WITH 10 X 15M TIMBER WHARF WITH 6 PILES	300					DOUBLE RAMP	500	36	180	13	104

APPENDIX A28- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - FIXED FORESHORE ASSETS - PAGE 5

Date: 2/11/12

ASSET TYPE	MARIN UNIT VAI	LUE =	PUBLIC WHARVES		COMMUTE	R BERTHS	PONTOC	NS	BOAT RAMPS		CAR PARKING	SPOTS	TRAILER	PARKS
	\$120,0 INDICATIVE		INDICATIVE VALUE		INDICATIV	E VALUE	INDICATIVE	VALUE	INDICATIVE VALU	JE	INDICATIVE	VALUE	INDICATIV	E VALUE
LOCATION	<u>BERTHS</u>	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	NUMBER	(\$000)	NUMBER	<u>(\$000)</u>	NUMBER	(\$000)	NUMBER	<u>(\$000)</u>	NUMBER	(\$000
ROWLANDS RESERVE			20 x 2M WHARF	400					2 TRIPLE RAMPS	1500	110	550	300	2,400
			20 x 10M PONTOON 20 x 2M ALUMINIUM RAMP											
			4 CONCRETE PILES											
			2 LIGHTS MARINE RESCUE WHARF	60										
			IN ALUMINIUM WITH											
			10 x 10M PONTOON											
WINNERERREMY BAY FORESHORE RESERVE											90	450		
YACHTSMAN'S PARADISE			SMALL TIMBER AND 30 X 2M STONE WHARF AT	200										
			HEAD OF BAY											
SIRSI NEWPORT MARINA	40													
NEWPORT ANCHORAGE MARINA	70													
HERON COVE MARINA PLUS SLIPWAY AND HARDSTAND	20													

APPENDIX A29- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - FIXED FORESHORE ASSETS - PAGE 6

Date: 2/11/12

ASSET TYPE		RINAS	PUBLIC WHAR	VES	COMMUTER	RBERTHS	PONT	OONS	BOAT RAME	'S	CAR PARKING	SPOTS	TRAIL	ER PARKS
	UNIT VALUE INDICATI\	E = \$120,000 /E VALUE	INDICATIVE VAI	LUE	INDICATIV	E VALUE	INDICATI	VE VALUE	INDICATIVE	VALUE	INDICATIVE	VALUE	INDICA	TIVE VALUE
LOCATION	<u>BERTHS</u>	(\$000)	NUMBER	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	NUMBER	(\$000)	NUMBER	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>
NEWPORT PUBLIC WHARF			30 x 2M TIMBER WHARF	700										
			2 LIGHTS											
			8 TIMBER PILES											
PRINCES STREET MARINA	80													
SALT PAN WHARF			10M CONCRETE RAMP WITH 20 x 2M TIMBER JETTY ON CONCRETE PILES AND 20 X 2M	400					SMALL BOAT RAMP TIMBER	50				
			ALUMINIUM RAMP 4 TIMBER PILES, 2 CONCRETE PILES AND 2 LIGHTS											
TAYLORS POINT WHARF			20 x 2M TIMBER JETTY ON CONCRETE PILES WITH 1 LIGHT AND TIMBER STEPS	500					SMALL BOAT RAMP	50				
CLAREVILLE BEACH RESERVE			STEPS						SINGLE BOAT RAMP	250				
PARADISE BEACH WHARF			30 x 2M TIMBER JETTY WITH TIMBER RAILINGS ON CONCRETE PILES	500										
			5 MOORING PILES											

APPENDIX A30- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - FIXED FORESHORE ASSETS - PAGE 7

Date: 2/11/12

ASSET TYPE		MARINAS 'ALUE = \$120,000 CATIVE VALUE)	WHARVES		MUTER BERTHS		OONS	BOAT F	RAMPS	CAR PARKI			R PARKS VE VALUE
LOCATION	BERTHS	(\$000)	NUMBER	(\$000)	NUMBER	(\$000)	NUMBER	(\$000)	NUMBER	(\$000)	NUMBER	(\$000)	NUMBER	(\$000)
CAREEL BAY WHAR		4 V C F N T V F P	O x 10M TIMBER VHARF ON CONCRETE PILES PART USED BY AARINA AND TIMBER STEPS VITH 14 TIMBER PILES AND 100M CCESS ROAD VITH WASTE VUMPOUT	600										
CAREEL BAY MARIN (96 MOORINGS PLUS 20 BERTHS) PLUS 3 SLIPWAYS														
LUCINDA PARK									SMALL BOAT RAMP	50	16	80		
PALM BEACH WHAR	F	V T V	0 x 2M TIMBER VHARF ON TIMBER PILES VITH 18 MOORING PILES,4 SETS OF ST	2,000 EPS							140	700		
TOTAL FORESHORE FIXED ASSETS	495	A	AND 2 TIMBER SHEDS 5 X 5M	13,410	2	700	-	<u>-</u>	8	2,450	842	4,210	313	2,504

APPENDIX A31- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - MOORED VESSELS - PAGE 1

Date: 2/11/12

MOORED VESSEL TYPE		LESS THAN 6 METRE INDICATIVE VALUE UNIT VALUE = \$15,000		6 TO 12 METRE INDICATIVE VALUE UNIT VALUE = \$123,481		GREATER THAN 12 METRE INDICATIVE VALUE UNIT VALUE = \$692,350		HOUSEBOATS INDICATIVE VALUE UNIT VALUE = \$150,000
	NUMBER	(\$000)	<u>NUMBER</u>	<u>(\$000)</u>	NUMBER	(\$000)	<u>NUMBER</u>	<u>(\$000)</u>
CICADA GLEN CREEK	4	60	1	123	-	-	-	-
UPPER McCARRS CREEK TO BROWNS BAY	2	30	41	5,063	11	7,616	-	-
BROWNS BAY	26	390	42	5,186	4	2,769	4	600
McCARRS CREEK TO CHURCH POINT	76	1,140	104	12,842	21	14,539	1	150
CHURCH POINT COMMUTER WHARF	149	2,235	-	-	-	-	-	-
ELVINA BAY	40	600	12	1,482	4	2,769	2	300
LOVETT BAY	32	480	42	5,186	21	14,539	5	750
TOWLERS BAY	7	105	19	2,346	7	4,846	-	-
THE BASIN	20	300	12	1,482	6	4,154	-	-
GREAT MACKEREL BEACH	19	285	3	370	1	692	-	-
CHURCH POINT SOUTH EAST SIDE	48	720	48	5,927	26	18,001	-	-
GRIFFIN PARK TO LOCQUAT VALLEY ROAD	47	705	100	12,348	20	13,847	-	-
LOCQUAT VALLEY ROAD TO BAYVIEW PARK	27	405	103	12,719	2	1,385	2	300
WINNERERREMY BAY	18	270	7	864	5	3,462	-	-
SOUTH BAYVIEW	12	180	10	1,235	8	5,539	-	-
NEWPORT ANCHORAGE TO NEWPORT WHARF	7	105	-	-	-	-	-	-
HERON COVE AND CRYSTAL BAY	23	345	5	617	10	6,924	-	-
ROYAL PRINCE ALFRED YACHT CLUB	1	15	6	741	-	-	-	-
HORSESHOE COVE	24	360	20	2,470	11	7,616	1	150
ROYAL MOTOR YACHT CLUB	5	75	6	741	9	6,231	-	-
SCOTLAND ISLAND	59	885	45	5,557	30	20,771	-	-

APPENDIX A32- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - MOORED VESSELS - PAGE 2

Date: 2/11/12

MOORED VESSEL TYPE		LESS THAN 6 METRE		6 TO 12 METRE	·	GREATER THAN 12 METRE		HOUSEBOATS
		INDICATIVE VALUE		INDICATIVE VALUE		INDICATIVE VALUE		INDICATIVE VALUE
		UNIT VALUE = \$15,000		UNIT VALUE = \$123,481		UNIT VALUE = \$692,350		UNIT VALUE = \$150,000
ROYAL MOTOR YACHT CLUB TO SALT PAN POINT	8	120	9	1,111	2	1,385	-	-
SALT PAN COVE TO REFUGE COVE	90	1,350	282	34,822	30	20,771	1	150
TAYLORS POINT TO AVALON SAILING CLUB	103	1,545	232	28,648	20	13,847	1	150
AVALON SAILING CLUB TO STOKES POINT	46	690	67	8,273	23	15,924	-	-
CAREEL BAY TO DARK GULLY BEACH	98	1,470	115	14,200	31	21,463	1	150
DARK GULLY BEACH TO PALM BEACH	104	1,560	60	7,409	46	31,848	-	-
TOTAL MOORED VESSELS	1,095	16,425	1,391	171,763	348	240,938	18	2,700

ROWELL MARINE BOAT SALES	NEWPORT -	ADVERTISEMENTS 27/11/12

SIZE OF BOAT	LESS THAN 6 METRE		6 TO 12 METRE		GREATER THAN 12 METF	RE
	NUMBER	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>
	1	15	27	3,334	40	27,694
AVERAGE PRICE		\$15,000		\$123,481		\$692,350

APPENDIX A33- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY – BERTHED VESSELS - PAGE 1

Date: 2/11/12

BERTHED VESSEL TYPE		LESS THAN 6 METRE INDICATIVE VALUE UNIT VALUE = \$15,000	IND	TO 12 METRE ICATIVE VALUE VALUE = \$123,481	INDICATI	HAN 12 METRE VE VALUE E = \$692,350	HOUSEBOATS INDICATIVE VALUE UNIT VALUE = \$150,000		
LOCATION	NUMBER	<u>(\$000)</u>	<u>NUMBER</u>	<u>(\$000)</u>	<u>NUMBER</u>	<u>(\$000)</u>	<u>NUMBER</u>	<u>(\$000)</u>	
CICADA GLEN CREEK	6	90	10	1,235	8	5,539	1	150	
UPPER McCARRS CREEK TO BROWNS BAY	9	135	6	741	9	6,231	-	-	
BROWNS BAY	8	120	11	1,358	11	7,616	-	-	
McCARRS CREEK TO CHURCH POINT	41	615	27	3,334	35	24,232	1	150	
ELVINA BAY	42	630	8	988	2	1,385	-	-	
LOVETT BAY	65	975	16	1,976	4	2,769	-	-	
TOWLERS BAY	17	255	-	-	-	-	-	-	
THE BASIN	7	105	-	-	-	-	-	-	
GREAT MACKEREL BEACH	-	-	-	-	-	-	-	-	
CHURCH POINT SOUTH EAST SIDE	38	570	29	3,581	53	36,695	-	-	
GRIFFIN PARK TO LOCQUAT VALLEY ROAD	6	90	3	370	3	2,077	-	-	
LOCQUAT VALLEY ROAD TO BAYVIEW PARK	38	570	27	3,334	55	38,079	-	-	
WINNERERREMY BAY	13	195	3	370	9	6,231	-	-	
SOUTH BAYVIEW	69	1,035	19	2,346	45	31,156	-	-	
NEWPORT ANCHORAGE TO NEWPORT WHARF	36	540	20	2,470	61	42,233	-	-	
HERON COVE AND CRYSTAL BAY	47	705	13	1,605	46	31,848	-	-	
ROYAL PRINCE ALFRED YACHT CLUB	125	1,875	76	9,385	236	163,395	-	-	
- ON HARD STAND AT CLUB	73	1,095	50	6,174	7	4,846	-	-	
HORSESHOE COVE	27	405	22	2,717	6	4,154	-	-	
ROYAL MOTOR YACHT CLUB	36	540	20	2,470	182	126,008	-	-	
SCOTLAND ISLAND	237	3,555	7	864	6	4,154	-	-	
ROYAL MOTOR YACHT CLUB TO SALT PAN POINT	9	135	2	247	3	2,077	-	<u> </u>	

APPENDIX A34- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - BERTHED VESSELS - PAGE 2

Date: 2/11/12

AVERAGE PRICE

SUBCATCHMENT: PITTWATER AREA

BERTHED VESSEL TYPE	LESS TI	HAN 6 METRE	6 TO	12 METRE	GREATER	THAN 12 METRE	HOL	JSEBOATS
	INDICA	ATIVE VALUE	INDICA	ATIVE VALUE	INDICA	ATIVE VALUE	INDICA	ATIVE VALUE
	UNIT VA	LUE = \$15,000	UNIT VA	LUE = \$123,481	UNIT VA	LUE = \$692,350	UNIT VA	LUE = \$150,000
LOCATION	NUMBER	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>
SALT PAN COVE TO REFUGE COVE	27	405	25	3,087	12	8,308	-	-
TAYLORS POINT TO AVALON SAILING CLUB	15	225	1	123	1	692	-	-
AVALON SAILING CLUB TO STOKES POINT	59	885	3	370	4	2,769	-	-
CAREEL BAY TO DARK GULLY BEACH	185	2,775	7	864	9	6,231	-	-
DARK GULLY BEACH TO PALM BEACH	93	1,395	8	988	6	4,154	3	450
TOTAL VESSELS BERTHED	1,328	19,920	413	50,998	813	562,881	5	750

ROWELL MARINE BOAT SALES, NEWPORT - ADVERTISEMEN	ITS 27/11/12					
SIZE OF BOAT	LESS THAN 6	METRE	6 TO 12 METRE	Ē	GREATER T	HAN 12 METRE
	NUMBER	(\$000)	NUMBER	<u>(\$000)</u>	<u>NUMBER</u>	(\$000)
	1	15	27	3,334	40	27,694

15,000

123,481

692,350

APPENDIX A35- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - SAILING CLUBS AND BOATS

Date: 2/11/12

SAILING CLUBS AND ASSOCIATED BOATS	BERTHS			SKIFFS		DAY BOATS		YACHTS
		INDICATIVE VALUE		INDICATIVE VALUE		INDICATIVE VALUE		INDICATIVE VALUE
		UNIT VALUE = \$120,000		UNIT VALUE = \$10,000				
		PER BERTH		PER SKIFF				
	NUMBER	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>
BAYVIEW YACHT RACING ASSOCIATION		400	40	400				
- RENT COUNCIL -OWNED CLUBHOUSE								
- 100 MEMBERS SAILING OCTOBER TO APRIL								
PITTWATER AQUATIC CLUB - PLUS 2 SLIPWAYS, HARDSTAND, PARKING AND CLUBHOUSE	26							
	352							
ROYAL PRINCE ALFRED YACHT CLUB - PLUS TWO HARDSTANDS, MULTIPLE PARKING, CLUBHOUSE AND 18 SWING	352							
MOORINGS WITH 50 TONNE TRAVEL CRANE								
ROYAL MOTOR YACHT CLUB	220							
- PLUS HARDSTAND, MULTIPLE PARKING,								
4 SLIPWAYS AND CLUBHOUSE, WITH 49								
49 SWING MOORINGS WITH 300M FLOATING								
BREAKWALL PLUS MULTIPLE SUPPORT								
BUSINESSES								
AVALON SAILING CLUB		600	40	400				
- 10 MOORINGS			-					
- 93 YACHTS								
- 200 MEMBERS SAILING OCTOBER TO APRIL								
TOTAL SAILING CLUBS	598	89,860	80	800				

APPENDIX A36- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - PUBLIC FACILITIES - PAGE 1

Date: 2/11/12

	PUBLIC TO		PICNIC FACILI		LOOK	outs	INDICATIVE	SEAWALLS E VALUE PER TRE = \$2,500	WALKWA		INTERPRETIV	E SIGNAGE IVE VALUE
LOCATION	NUMBER	<u>(\$000)</u>	<u>NUMBER</u>	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	METRES	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>
McCARRS CREEK RESERVE	1 BLOCK	400	4 OLD FIREPLACES	6			300M STONE	750	100M CONCRETE	40		
	(3 PANS PLUS URINAL PLUS		12 BENCH SEATS, 4 TABLES AND BENCH	12			BLOCK WALL		PATHS			
	BASINS IN BRICK BUILDING)		SEATS ON CONCRETE BASES	8								
CHURCH POINT												
- COMMUTER WHARF							300M STONE	750				
							WALL					
- PUBLIC WHARF AREA			6 TIMBER TABLES AND	12			100M STONE	250				
			BENCH SEATS				WALL					
			3 TIMBER SEATS	5								
			30M x 50M PAVED AREA 2 COVERED	150								
			ALUMINIUM SEATS ON PONTOON WHARF	60								
- CAR PARK	1 BLOCK (3 PANS PLUS	400					200M STONE	500				
	URINAL PLUS						WALL					
	BASINS)						600M STONE PROTECTION WALL	1,500				
CHURCH POINT TO QUAYS MARINA			6 BENCH SEATS	9			3KM STONE WALL WITH 6 SETS STONE STEPS	7,500	3KM x 2M GRAVEL TRACK	600		

APPENDIX A37- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - PUBLIC FACILITIES - PAGE 2

Date: 2/11/12

	PUBLIC INDICATIVE VALUE	TOILETS INDICATIVE VALUE	PICNIC FACILITIE INDICATIVE VALUE LINEAL METRE = \$2	PER	LOOK		SEAW <i>A</i> INDICATIVE		WALKV			VE SIGNAGE VE VALUE
LOCATION	NUMBER	(\$000)	<u>NUMBER</u>	<u>(\$000)</u>	NUMBER	(\$000)	<u>METRES</u>	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>
RIDDLE RESERVE			2 BENCH SEATS 3 COVERED QUAD TABLES AND BENCH SEAT	3			200 STONE WALL	500				
BAYVIEW PARK			2 COVERED TABLES AND	40				000				
			BENCH SEATS									
			2 DOUBLE GAS BBQ's	30								
			4 TIMBER TABLES AND	8								
			BENCH SEATS ON SLABS									
			3 TIMBER BENCH SEATS	5								
			ON SLABS									
ROWLANDS RESERVE	1 BLOCK (3 PANS PLUS	400	1 COVERED QUAD TABLE AND BENCH SEATS	20								
	URINAL PLUS BASINS)		2 COVERED TABLES AND	40								
WINNERERREMY BAY FORESHORE RESERVE			BENCH SEATS 5 COVERED TABLES AND BENCH SEATS 2 ELECTRIC BBQ's AND 6 TIMBER BENCHS	100 39								
WINJI JIMMI RESERVE			2 BENCH SEATS	3								
			KIDS SWINGS AND SLIDE	3								
YACHTSMAN'S PARADISE							500M STONE WALL	1,250				
FLORANCE RESERVE			KIDS SWINGS AND SLIDE	8			100M STONE					
			PLUS PLAYGROUND				WALL	250				
			2 TIMBER BENCH SEATS	3								

APPENDIX A38- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - PUBLIC FACILITIES - PAGE 3

Date: 2/11/12

	PUBLIC TO		PICNIC FACILITI INDICATIVE VALUE	PER	LOOK		SEAW		WALKW		INTERPRETIVI	
	INDICATIVE	VALUE	LINEAL METRE = \$	2,500	INDICATIV	E VALUE	INDICATIV	E VALUE	INDICATIVE	VALUE	INDICATIV	E VALUE
LOCATION	NUMBER	(\$000)	<u>NUMBER</u>	(\$000)	NUMBER	<u>(\$000)</u>	METRES	(\$000)	NUMBER	<u>(\$000)</u>	NUMBER	(\$000)
SALT PAN WHARF			TIMBER TABLE AND BENCH SEATS ON CONCRETE PAD	2			300M STONE WALL WITH SANDSTONE STEPS	750				
TAYLORS POINT WHARF			3 BENCH SEATS ON	5			100M STONE WALL	250				
			CONCRETE BASE									
CLAREVILLE BEACH RESERVE	1 BLOCK	500	2 DOUBLE ELECTRIC BBQ's	30								
	2 URINALS PLUS 6 PANS PLUS BASINS PLUS		8 TIMBER BENCHS AND SEATS ON CONCRETE PADS	16								
	OUTDOOR SHOWER		2 TIMBER SEATS	3								
PARADISE BEACH WHARF			TIDAL POOL 50M x 30M	400								
			WITH TIMBER POSTS									
LUCINDA PARK			2 BENCH SEATS	3								
			PLUS VIEWING PLATFORM	120			50M STONE BLOCK WALL	125				
PALM BEACH WHARF			KIDS PLAYGROUND	6								
			TOILETS WITH OUTDOOR SHOWER	500								
			6 BENCH SEATS ON									
			CONCRETE PADS	9								
TOTAL FORESHORE PUBLIC FACILITIES	4	1,700		1,717			5,950	14,375	3,100	640		

APPENDIX A39- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - SUMMARY OF ASSETS

Date: 2/11/12

FIXED ASSET TYPE	MARI	NAS	PUBLIC V	VHARVES	COMMUTE	R BERTHS	PONTO	OONS	BOAT R	AMPS	CAR PA	RKS	TRAILER PAR	RKING	TOTAL INDICATIVE
	INDICATIV	E VALUE	INDICATI	VE VALUE	INDICATI	/E VALUE	INDICATIV	E VALUE	INDICATIV	E VALUE	INDICATIV	'E VALUE	INDICATIV	E VALUE	TOTAL INDICATIVE VALUE**
	NUMBER	<u>(\$000)</u>	<u>NUMBER</u>	(\$000)	NUMBER	(\$000)	NUMBER	<u>(\$000)</u>	<u>NUMBER</u>	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	<u>(\$000)</u>
	8	62,500	29	13,410	2	700	-	-	8	2,450	842	4,210	313	2,504	85,774
MOORED VESSEL TYPE	LESS THAN	6 METRE	6 TO 12	METRE	GREATER TH	AN 12 METRE	HOUSE	BOATS							
	INDICATIVI	E VALUE	INDICATI	VE VALUE	INDICATI\	/E VALUE	INDICATIV	E VALUE							
	NUMBER	(\$000)	NUMBER	(\$000)	NUMBER	(\$000)	NUMBER	(\$000)							
	1095	16425	1391	171,763	348	240,938	18	2,700							431,826
BERTHED VESSEL TYPE	LESS THAN	6 METRE	6 TO 12	METRE	GREATER TH	AN 12 METRE	HOUSE	BOATS							
	INDICATIVI	E VALUE	INDICATI	VE VALUE	INDICATI\	/E VALUE	INDICATIV	E VALUE							
	NUMBER	<u>(\$000)</u>	NUMBER	(\$000)	NUMBER	<u>(\$000)</u>	NUMBER	(\$000)							
	1,328	19,920	413	50,998	813	562,881	5	750							634,548
SAILING CLUBS AND ASSOCIATED BOATS	SAILING	CLUBS	SKI	FFS	DAY B	OATS	YACH	HTS							
	INDICATIV	E VALUE	INDICATI	VE VALUE	INDICATI	/E VALUE	INDICATIV	E VALUE							
	NUMBER	(\$000)	NUMBER	(\$000)	NUMBER	(\$000)	NUMBER	(\$000)							
				<u></u>											
	5	89,860	80	800	_	_	_	_							90,660
						-						=			30,000
PUBLIC FACILITIES	PUBLIC T		PICNIC F		LOOK		SEAW.		WALKV		INTERPRE		AGE		
	INDICATIV		INDICATI		INDICATI		INDICATIV		INDICATIV		INDICATIV				
	NUMBER	<u>(\$000)</u>	<u>NUMBER</u>	<u>(\$000)</u>	<u>NUMBER</u>	<u>(\$000)</u>	<u>METRES</u>	<u>(\$000)</u>	<u>METRES</u>	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>			
	4	1.700	15	1.717			5.750	14.375	3.110	640					18.432

^{**}NO BOAT CLEANING FACILITIES OR FISH CLEANING STATIONS FOUND IN PITTWATER AREA

APPENDIX A40- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY – FIXED FORESHORE ASSETS – PAGE 1 Date: 2/11/12

TYPE	MARINAS INDICATIVE VA BERTH UNIT VALUE =		PUBLIC WHARVES INDICATIVE VALUE		COMMUTER			OONS VE VALUE	BOAT RAMPS INDICATIVE VALUE		
<u>LOCATION</u>	<u>NUMBER</u>	<u>(\$000)</u>	<u>NUMBER</u>	<u>(\$000)</u>	<u>NUMBER</u>	<u>(\$000)</u>	<u>NUMBER</u>	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	
PATONGA			BRISK BAY WHARF 80 X 4M	900					1 SINGLE AT MAIN BEACH		
			REINFORCED CONCRETE								
			JETTY ON CONCRETE PIERS						1 SINGLE IN PATONGA CREEK AT CARAVAN		
			30 WOODEN PILES WITH 4						PARK		
			LIGHTS AND STEPS								
ETTALONG	ANDERSONS MARINA 25 BERTHS AND SLIPWAY										
- ETTALONG BEACH WHARF			30 X 2M TIMBER JETTY WITH	500							
			3 PILES AND 6 X4M TIMBER								
			WHARF AND RAMP ACCESS								
			WITH STEEL RAILINGS AND								
			2 LIGHTS								
BOOKER BAY											
	MACHINS MARINA 21 BERTHS, 16 MOORINGS PLUS HARDSTAND AND SLIPWAY										
- GUYRA STREET WHARF			18 X 1.5M TIMBER JETTY	250							
			ON CONCRETE PIERS								
			WITH 2 MOORING PILES								
			PLUS CONCRETE LANDING								
			AND TIMBER STEPS								

APPENDIX A41- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY – FIXED FORESHORE ASSETS – PAGE 2 Date: 2/11/12

ASSET TYPE	MARINAS		PUBLIC WHARVES		COMMUT	TER BERTHS	PONT	OONS	BOAT F	RAMPS
	INDICATIVE VAI	LUE	INDICATIVE VALUE		INDICAT	TIVE VALUE	INDICATI	VE VALUE	INDICATI	/E VALUE
	BERTH UNIT VALUE =	= \$100,000								
<u>LOCATION</u>	<u>NUMBER</u>	(\$000)	NUMBER	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	<u>NUMBER</u>	(\$000)	<u>NUMBER</u>	<u>(\$000)</u>
	BOOKER BAY MARINA									
KARU STREET BOATRAMP	28 BERTHS & SLIPWAY								1 SINGLE	250
BLACKWALL POINT			20 X 1.5M TIMBER JETTY	250					1 DOUBLE	500
			WITH 6 X 2M WHARF, 2 PILES							
			AND LIGHT							
WOY WOY CHANNEL - LIONS PARK FINGER WHARF			15 X 1.5M TIMBER JETTY WITH 6 X 1.5M WHARF	200					2 DOUBLE RAMPS	1000
			AND 3 PILES							
- WOY WOY FERRY WHARF			60 X 3M TIMBER WHARF	500						
			PLUS 6 X 3M JETTY WITH							
			STEPS AND LANDING AND							
MOV MOV CAROO			32 PILES AND 4 LIGHTS							
- WOY WOY CARGO WHARF			10 X 6M CARGO WHARF WITH	300						
			2 PILES 16 MOORING PILES IN CHANNEL	160						
WOY WOY BAY - RAWSON ROAD WHARF			60 X 1.2M TIMBER JETTY ON	250						
			CONCRETE PILES WITH							
			3 X 2M WHARF AND 2 MOORING PILES AND 4 LIGHTS							
- PIER STREET WHARF			45 X 2M TIMBER JETTY ON CONCRETE PILES WITH 8 X 4M WHARF AND LANDING, 4 MOORING PILES & LIGHT	250						

APPENDIX A42- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - FIXED FORESHORE ASSETS - PAGE 3

Date: 2/11/12

ASSET TYPE	MARINAS INDICATIVE VALUE		PUBLIC WHARVES		COMMUT	ER BERTHS	PONT	OONS	BOAT RA	AMPS
			INDICATIVE VALUE		INDICAT	IVE VALUE	INDICATIV	/E VALUE	INDICATIVE	VALUE
	BERTH UNIT VALUE	Ξ = \$100,000								
LOCATION	<u>NUMBER</u>	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	NUMBER	(\$000)	<u>NUMBER</u>	<u>(\$000)</u>
CORREA BAY - BASSAN STREET WHARF			70 X 1.5M TIMBER JETTY	300					1 SINGLE	250
Winds			ON CONCRETE PILES WITH	000						
			5 X 3M WHARF WITH 5 LIGHTS							
			AND 4 MOORING PILES							
- PHEGANS BAY WHARF			60 X 2M TIMBER JETTY ON	250						
			CONCRETE PILES WITH RAILS							
			AND 4 X 4M TIMBER WHARF 3 LIGHTS AND 4 MOORING PILES							
KOOLEWONG - COUCHE PARK			"BILL FITCH" JETTY	300						
RESERVE			65 X 1.8M STEEL JETTY ON							
			TIMBER PILES WITH 4 X 6M							
			WHARF ON TIMBER PILES							
			AND 10M GANTRY BRIDGE WITH 4 MOORING PILES							
			WITH 4 MOORING PILES							
- FORESHORE RESERVE			TWO 6 X 2M CONCRETE JETTIES ON TIMBER PILES	300					1 SINGLE	250
			4 X 1.2M FINGER WHARVES						1 SMALL DINGHY RAMP	150
-FORESHORE NORTHERN END									DINGET KAMP	150

APPENDIX A43- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - FIXED FORESHORE ASSETS - PAGE 4

Date: 2/11/12

ASSET TYPE			PUBLIC WHARVES	COMMUTER	BERTHS	PONT	OONS	BOAT RAMPS		
	BERTH UN	VE VALUE IT VALUE =	INDICATIVE VALUE		INDICATIVE	VALUE	INDICATI	VE VALUE	INDICATIVE	VALUE
LOCATION	<u>NUMBER</u>	<u>(\$000)</u>	<u>NUMBER</u>	<u>(\$000)</u>	<u>NUMBER</u>	<u>(\$000)</u>	<u>NUMBER</u>	<u>(\$000)</u>	<u>NUMBER</u>	<u>(\$000)</u>
TASCOTT									1 SINGLE	250
GOSFORD BREAKWATER WHARF			30 X 5M ALUMINIUM WHARF WITH 15 X 3M ALUMINIUM RAMP AND 7 LIGHTS AND 22 PILES	900	7 PUBLIC BERTHS WITH LIGHT AND POWER	490			1 SINGLE	250
			200 X 7M GROYNE OUT TO 100 X 4M TIMBER WHARF							
GOSFORD BOAT RAMP WHARF			6 X 1.5M FINGER WHARF AND 6 X 1.5M JETTY WITH	250					1 DOUBLE	500
			STEEL RAILING AND 3 MOORING PILES							
MASONS PARADE FORESHORE PARK	:								SMALL LAUNCH RAMP, 60M CONCRETE WITH 2 STEPS AND 2 END RAMPS	100
MASONS PARADE WHARF			35 X 1.5M FINGER WHARF AND 6 X 1.5M JETTY WITH STEEL RAILINGS AND 6 MOORING PILES	250					KAWII G	
ERINA CREEK WHARF			10 X 1.5M FINGER WHARF AND 5 X 4M JETTY WITH STEEL RAILINGS AND 3 MOORING PILES	150					2 SINGLES	500

APPENDIX A44- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - FIXED FORESHORE ASSETS - PAGE 5

Date: 2/11/12

ASSET TYPE MARINAS INDICATIVE VALUE BERTH UNIT VALUE = \$100,000		PUBLIC WHARVES INDICATIVE VALUE	COMMUTER BERTHS INDICATIVE VALUE			PONTOONS INDICATIVE VALUE		BOAT RAMPS INDICATIVE VALUE			
LOCATION	NUMBER	NUMBER	(\$000)	<u>NUMBER</u>	<u>(\$000)</u>	<u>NUMBER</u>	<u>(\$000)</u>	<u>NUMBER</u>	<u>(\$000)</u>	<u>NUMBER</u>	<u>(\$000)</u>
	GREEN POINT - ORANA STREET WHARF			15 X1.8M TIMBER WHARF ON PILES	200					1 DOUBLE	500
	YATTALUNGA - YATTALUNGA			130 X 2M TIMBER JETTY AND	450						
	- YATTALUNGA WHARF			5 X 4M TIMBER WHARF WITH							
				30 X 15M TIDAL POOL							
	SARATOGA - JIRRAMBA AVENUE WHARF			100 X 2M TIMBER JETTY	300					1 SINGLE	250
				WITH STEEL RAILINGS ON CONCRETE PIERS							
				WITH 2 X 10M WHARF AND							
				4 TIMBER MOORING PILES							
	- BAYVIEW WHARF			60 X 1.5M TIMBER JETTY	300						
				WITH STEEL RAILINGS							
				ON CONCRETE PIERS							
				WITH 5 X 4M WHARF AND							
				2 PILES AND LIGHT							

APPENDIX A45- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - FIXED FORESHORE ASSETS - PAGE 6

Date: 2/11/12

ASSET TYPE MARINAS		PUBLIC WHARVES	COMMUTER BERTHS				PONTOONS	BOAT	RAMPS		
		INDICATIVE	VALUE	INDICATIVE VALUE	INDICATIVE VALUE			INDICATI	VE VALUE	INDICATI	VE VALUE
		BERTH UNIT VALUE = \$100,000									
LOCATION	NUMBER	NUMBER	(\$000)	NUMBER	(\$000)	NUMBER	(\$000)	NUMBER	(\$000)	NUMBER	(\$000)
	- VIEW PARADE WHARF			80 X 2M TIMBER JETTY ON	300						
				CONCRETE PILES WITH							
				STEEL RAILING AND							
				8 X 5M TIMBER WHARF WITH							
				2 WOODEN PILES							
	- BYALLA LANE										
	WHARF			90 X 2M TIMBER JETTY ON	400						
				CONCRETE PILES WITH							
				STEEL RAILING AND							
				6 X 6M TIMBER WHARF WITH							
				5 WOODEN PILES							
	- VETERANS HALL										
	FERRY WHARF			7 X 5M TIMBER WHARF PLUS	400						
				5M X 2M ALUMINIUM RAMP TO 7							
				X 4M PONTOON WITH 5 PILES AND 4 X 3M STEEL AND GLASS							
				SHELTER SHED AND LIGHT							
				20 X 2M CONCRETE ACCESS	150						
				RAMP							

APPENDIX A46- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - FIXED FORESHORE ASSETS - PAGE 7

Date: 2/11/12

ASSET TYPE		MARINAS INDICATIVE VALUE BERTH UNIT VALUE = \$100,000		PUBLIC WHARVES INDICATIVE VALUE	COMMUTER BERTHS INDICATIVE VALUE			INDICAT	PONTOONS IVE VALUE	BOAT RAMPS INDICATIVE VALUE	
LOCATION	<u>NUMBER</u>	NUMBER NUMBER	<u>(\$000)</u>	<u>NUMBER</u>	(\$000)	NUMBER	<u>(\$000)</u>	<u>NUMBER</u>	<u>(\$000)</u>	<u>NUMBER</u>	(\$000)
	DAVISTOWN - LINTERN STREET WHARF			10 X 8M TIMBER WHARF WITH STEEL RAILINGS AND	250					1 DOUBLE	400
				LIGHT AND 5 TIMBER PILES AND 4 X 3M STEEL AND GLASS SHELTER SHED							
	- SCANDRETTIS BOATSHED									1 SINGLE	200
	- RESTELLA AVENUE									1 SINGLE	200
	- CENTRAL RSL FERRY WHARF			15 X 8M CONCRETE GROYNE	300						
				PLUS 6 X 8M TIMBER WHARF							
				ON CONCRETE PIERS							
				WITH STEEL RAILING AND							
				4 X 3M STEEL SHELTER SHED AND 3 TIMBER MOORING PILES							
	- PINE AVENUE WHARF			15 X 3M TIMBER JETTY ON	250						
				PILES WITH STEEL RAILINGS							
				AND 8 X 5M TIMBER WHARF							
				WITH LANDING AND LIGHT							

APPENDIX A47- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - FIXED FORESHORE ASSETS - PAGE 8

Date: 2/11/12

ASSET TYPE		MARINAS INDICATIVE VALUE BERTH UNIT VALUE = \$100,000		PUBLIC WHARVES INDICATIVE VALUE	COMMUTER BERTHS INDICATIVE VALUE			INDICAT	PONTOONS IVE VALUE	BOAT RAMPS INDICATIVE VALUE	
LOCATION	<u>NUMBER</u>	<u>NUMBER</u>	(\$000)	<u>NUMBER</u>	<u>(\$000)</u>	<u>NUMBER</u>	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>
	- EULALIA WHARF			10 X 5M TIMBER WHARF WITH	250					1 SINGLE	200
				STEPS, LIGHT AND 15 X 6M							
				GROYNE							
	KINCUMBER										
	- CARRACK ROAD JETTY			20 X 2M TIMBER JETTY AND	200					1 SINGLE	250
				8 X 4M TIMBER WHARF							
	- KINCUMBER CREEK			4 TIMBER MOORING PILES	40					1 DOUBLE	400
	- HUMPHREYS ROAD WHARF			8 X 1.8M TIMBER JETTY WITH	200						
				STEEL RAILINGS ON							
				CONCRETE PIERS PLUS 8 X 2M WHARF WITH STEPS AND							
				LANDING WITH 3 PILES							
	BENSVILLE			80 X 4M GROYNE WITH 10 X 5M TIMBER WHARF WITH STEPS, LIGHT AND 2 TIMBER							
	- HASTINGS WHARF			PILES	300						

APPENDIX A48- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - FIXED FORESHORE ASSETS - PAGE 9

Date: 2/11/12

	ASSET TYPE	MARINAS INDICATIVE VA BERTH UNIT VALUE	ALUE	PUBLIC WHARVES INDICATIVE VALUE		COMMUTI	ER BERTHS JE	INDICAT	PONTOONS IVE VALUE	BOAT R INDICATIV	
LOCATION	NUMBER	NUMBER	(\$000)	<u>NUMBER</u>	(\$000)	<u>NUMBER</u>	(\$000)	<u>NUMBER</u>	<u>(\$000)</u>	<u>NUMBER</u>	(\$000)
	EMPIRE BAY	EMPIRE BAY MARINA 12 BERTHS PLUS SLIP[WAY								1 SINGLE	250
	- KENDALL ROAD WHARF			8 X 8M TIMBER JETTY PLUS	250						
				12 X 8M TIMBER WHARF							
				WITH STEEL RAILINGS AND							
				LANDING							
				15 X 2M TIMBER JETTY PLUS							
	- SHELLEY BEACH ROAD WHARF			5 X 4M TIMBER WHARF WITH							
				STEEL RAILINGS AND 3 PILES							
	- MERRITTS ROAD WHARF			8 X 2M ALUMINIUM RAMP WITH RAILINGS TO 8 X 4M	120						
				PONTOON WITH 2 CONCRETE							
				PILES AND 2 TIMBER PILES							
				20 X 2M TIMBER JETTY PLUS	120						
	- BAR ESTATE WHARF			4 X 5M TIMBER WHARF							
				WITH STEEL RAILINGS,							
				LANDING AND 2 TIMBER PIILES							
	EMPIRE BAY	EMPIRE DAY MARINA		KENDALI BOAD WHADE	250					1 SINGLE	250
	EWIPIKE DAT	EMPIRE BAY MARINA		KENDALL ROAD WHARF	∠50					I SINGLE	250
		12 BERTHS PLUS		8 X 8M TIMBER JETTY PLUS							
-		SLIPWAY		12 X 8M TIMBER WHARF							

APPENDIX A49- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - FIXED FORESHORE ASSETS - PAGE 10

Date: 2/11/12

	ASSET TYPE	MARINAS		PUBLIC WHARVES		COMMUTER	R BERTHS	PON	TOONS	BOAT RAMP	S
		INDICATIVE VA	LUE	INDICATIVE VALUE		INDICATIV	E VALUE	INDICAT	IVE VALUE	INDICATIVE	VALUE
		BERTH UNIT VALUE	= \$100,000								
LOCATION	<u>NUMBER</u>	NUMBER	(\$000)	<u>NUMBER</u>	(\$000)	LOCATION	NUMBER	NUMBER	(\$000)	<u>NUMBER</u>	
	ST HUBERTS ISLAND										
	- NAUTILUS CRESCENT	BOATRAMP								1 SINGLE	250
	HARDYS BAY										
	- KILLCARE EXTENSION WHARF			130 X 2M TIMBER JETTY ON	300						
				CONCRETE PILES WITH							
				STEEL RAILINGS AND							
				8 X 4M TIMBER WHARF WITH							
				STEPS AND 7 LIGHTS WITH							
				8 TIMBER MOORING PILES							
		KILLCARE MARINA 23 BERTHS PLUS									
	- KILLCARE ROAD	SLIPWAY AND SHOPS									
	WHARF			140 X 2M TIMBER JETTY ON	300						
				CONCRETE PILES WITH							
				STEEL RAILING PLUS 7 X 7M							
				TIMBER WHARF WITH 8 PILES							
				AND 5 LIGHTS							
	- ARALUEN DRIVE										
	WHARF			65 X 2M TIMBER JETTY ON	250						
				CONCRETE PIERS WITH							
				TIMBER AND WIRE RAILING							
				AND 6 X 4M TIMBER WHARF							
				WITH STEPS AND 12 TIMBER							
				PILES AND 4 LIGHTS							

APPENDIX A50- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - FIXED FORESHORE ASSETS - PAGE 11

Date: 2/11/12

SUBCATCHMENT: BRISBANE WATER AREA

ASSET TYPE		MAR	INAS	PUBLIC WHARVES		COMMU	TER BERTHS		PONTOONS	BOAT	RAMPS
			VE VALUE	INDICATIVE VALUE		INDICATIVE VA	LUE	INDICAT	IVE VALUE	INDICAT	IVE VALUE
			ALUE = \$100,000								
LOCATION	NUMBER	NUMBER	(\$000)	NUMBER	<u>(\$000)</u>	NUMBER	(\$000)	NUMBER	(\$000)	NUMBER	(\$000)
	PRETTY BEACH - HEATH ROAD			00 V 014 DOUTOON W//4D5	400					4 011101 5	050
	WHARF			20 X 2M PONTOON WHARF	120					1 SINGLE	250
				WITH 10 X 2M ALUMINIUM							
				RAMP AND 2 CONCRETE PILES							
				20 X 2M CONCRETE GROYNE	300						
				ON CONCRETE PIERS WITH							
				STEEL RAILING AND 7 X 5M							
				TIMBER WHARF WITH STEPS AND 8 TIMBER PILES AND LIGHT							
	0000 070557			30 X 60M TIDAL POOL	250						
	- OROO STREET WHARF			90 X 2M TIMBER JETTY ON	250						
				CONCRETE PIERS WITH							
				TIMBER AND STEEL RAILING							
				AND 6 X 4M TIMBER WHARF							
				WITH STEPS AND 8 TIMBER							
				PILES AND 4 LIGHTS							
	WAGSTAFF FERRY										
	WHARF			20 X 6M GROYNE PLUS 7 X 7M	200						
				TIMBER WHARF ON TIMBER							
				PIERS WITH 7 TIMBER PILES							
				AND A LIGHT							
TOTAL FIXE	D ASSETS	5	13,650	43	13,160	7	490		-	23	6,900

APPENDIX A51- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY – FIXED FORESHORE ASSETS – PAGE 12

Date: 2/11/12

ASSET TYPE	PUBLIC WHARVES	CAR PARKING SPOTS		TRAILER PARKING	SPOTS	BOAT WASH	ING FACILITIES	FISH CL	EANING FACILITIES	
				INDICATIVE VA	LUE	INDICATIVE	VALUE	INDICATIVE VA	LUE	INDICATIVE VALUE
				UNIT VALUE =	\$5,000	UNIT VALUE	E = \$8,000		UNIT VALUE	= \$8,000
	<u>LOCATION</u>	<u>NUMBER</u>	NUMBER	(\$000)	<u>NUMBER</u>	(\$000)	<u>NUMBER</u>	(\$000)	NUMBER	<u>(\$000)</u>
	PATONGA	BRISK BAY WHARF 80 X 4M	30	150	15	120			1 SINGLE	8
	ETTALONG									
		ETTALONG BEACH WHARF	8	40						
	BLACKWALL POINT	20 X 1.5M TIMBER JETTY	30	150	15	120			1 DOUBLE	12
		WITH 6 X 2M WHARF, 2 PILES								
		AND LIGHT								
	WOY WOY CHANNEL	45 V 4 SM TIMBER JETTVIMITH								
	- LIONS PARK	15 X 1.5M TIMBER JETTY WITH 6 X 1.5M WHARF, 3 PILES	35	175	44	352			1 DOUBLE	12
	CORREA BAY		5	25	5	40				
	KOOLEWONG	TWO 6 X 2M CONCRETE								
	- FORESHORE RESERVE	JETTIES JETTIES							1 SINGLE	8
	-FORESHORE NORTHERN END		45	225	60	480				
	GOSFORD CBD FORESHORE	30 X 5M ALUMINIUM WHARF WITH 15 X 3M ALUMINIUM RAMP	4	20	6	48				
	GOSFORD BOAT RAMP WHARF	6 X 1.5M FINGER WHARF	80	400	25	200				
	MASONS PARADE FORESHORE P	ARK	60	300						
	GREEN POINT									
	- ORANA STREET WHARF	15 X1.8M TIMBER WHARF	8	40	6	48				
		ON PILES								
	PRETTY BEACH	20 X 2M PONTOON WHARF							1 DOUBLE	8
TOTAL FIXED AS	SSETS	38	398	1804	204	1632		-	7	64

APPENDIX A52- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - MOORED VESSELS

Date: 2/11/12

MOORED VESSEL TYPE ** INDICATIVE VALUES BASED ON "BROOKLYN" FIGURES	LES	S THAN 6 METRE INDICATIVE VALUE UNIT VALUE = \$15,000	6	TO 12 METRE INDICATIVE VALUE UNIT VALUE = \$90,000	0 UNIT VALUE = \$260,000		U	HOUSEBOATS INDICATIVE VALUE NIT VALUE = \$150,000
	NUMBER	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>
PATONGA	27	405	6	540	5	1300	-	-
ETTALONG TO MAREELA AVENUE	22	330	8	720	7	1,820	-	-
MAREELA AVENUE TO RIP BRIDGE	14	210	18	1,620	3	780	-	-
RIP BRIDGE TO BLACKWALL POINT	4	60	4	360	-	-	-	-
BLACKWALL POINT TO WOY WOY CHANNEL	8	120	6	540	3	780	1	150
WOY WOY CHANNEL	42	630	13	1,170	-	-	1	150
WOY WOY BAY	17	255	3	270	2	520	-	-
WOY WOY INLET	10	150	15	1,350	-	-	-	-
MURPHYS BAY TO NOONAN POINT	13	195	117	10,530	11	2,860	1	150
NOONAN POINT TO NARARA CREEK ENTRANCE	11	165	13	1,170	7	1,820	-	-
NARARA CREEK TO GOSFORD SAILING CLUB	-	-	9	810	2	520	1	150
GOSFORD SAILING CLUB TO POINT FREDERICK	21	315	65	5,850	6	1,560	1	150
POINT FREDERICK TO GREEN POINT	26	390	47	4,230	6	1,560	-	-
GREEN POINT TO HALL WHARF, SARATOGA	28	420	34	3,060	14	3,640	1	150
HALL WHARF, SARATOGA TO EMPIRE BAY WHARF	30	450	55	4,950	7	1,820	4	600
EMPIRE BAY WHARF TO ST HUBERTS ISLAND BRIDGE	5	75	14	1,260	-	-	-	-
ST HUBERTS ISLAND	2	30	3	270	1	260	-	-
ST HUBERTS ISLAND BRIDGE TO RILEYS BAY	3	45	15	1,350	7	1,820	1	150
RILEYS BAY TO BOX HEAD	16	240	13	1,170	10	2,600	-	-
TOTAL MOORED VESSELS	299	4,485	458	41,220	91	23,660	11	1,650

APPENDIX A53- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - BERTHED VESSELS

Date: 2/11/12

BERTHED VESSEL TYPE	LES	S THAN 6 METRE	6	TO 12 METRE		GREATER THAN 12 METRE		HOUSEBOATS
		INDICATIVE VALUE		INDICATIVE VALUE		INDICATIVE VALUE		INDICATIVE VALUE
** INDICATIVE VALUES BASED ON "BROOKLYN" FIGURES		UNIT VALUE = \$15,000		UNIT VALUE = \$90,000		UNIT VALUE = \$260,000	UN	IT VALUE = \$150,000
	NUMBER	<u>(\$000)</u>	<u>NUMBER</u>	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>
PATONGA	131	1,965	8	720	-	-	1	150
ETTALONG TO MAREELA AVENUE	26	390	3	270	1	260	-	-
MAREELA AVENUE TO RIP BRIDGE	49	735	36	3,240	27	7,020	-	-
RIP BRIDGE TO BLACKWALL POINT	21	315	5	450	3	780	1	150
BLACKWALL POINT TO WOY WOY CHANNEL	31	465	21	1,890	1	260	-	-
WOY WOY CHANNEL	3	45	1	90	2	520	-	-
WOY WOY BAY	39	585	16	1,440	3	780	-	-
WOY WOY INLET	70	1,050	35	3,150	1	260	-	-
MURPHYS BAY TO NOONAN POINT	43	645	11	990	2	520	-	-
NOONAN POINT TO NARARA CREEK ENTRANCE	22	330	10	900	1	260	-	-
NARARA CREEK TO GOSFORD SAILING CLUB	7	105	30	2,700	11	2,860	-	-
GOSFORD SAILING CLUB TO POINT FREDERICK	9	135	-	-	5	1,300	-	-
POINT FREDERICK TO GREEN POINT	90	1,350	23	2,070	3	780	-	-
GREEN POINT TO HALL WHARF, SARATOGA	93	1,395	35	3,150	4	1,040	-	-
HALL WHARF, SARATOGA TO EMPIRE BAY WHARF	189	2,835	20	1,800	8	2,080	-	-
EMPIRE BAY WHARF TO ST HUBERTS ISLAND BRIDGE	48	720	35	3,150	8	2,080	2	300
ST HUBERTS ISLAND	195	2,925	69	6,210	11	2,860	-	-
ST HUBERTS ISLAND BRIDGE TO RILEYS BAY	22	330	21	1,890	10	2,600	-	-
RILEYS BAY TO BOX HEAD	146	2,190	51	4,590	11	2,860		-
TOTAL MOORED VESSELS	1,234	18,510	430	38,700	112	29,120	4	600

APPENDIX A54- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY – SAILING CLUBS AND ASSOCIATED BOATS

Date: 2/11/12

SAILING CLUBS AND ASSOCIATED BOATS		SAILING CLUBS		SKIFFS INDICATIVE VALUE		DAY BOATS		YACHTS INDICATIVE VALUE
	DEDTUC		NUMBER		NUMBER		NUMBER	
	<u>BERTHS</u>	<u>(\$000)</u>	<u>NUMBER</u>	<u>(\$000)</u>	<u>NUMBER</u>	<u>(\$000)</u>	<u>NUMBER</u>	<u>(\$000)</u>
GOSFORD SAILING CLUB	29	3,900						
(PLUS HARDSTAND, CLUBHOUSE AND								
RESTAURANT - 4,907 MEMBERS IN 2012)								
SARATOGA SAILING CLUB	-	700	4	60	8	240		
TOTAL SAILING CLUBS AND BOATS	29	4,600	4	60	8	240		

APPENDIX A55- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - PUBLIC FACILITIES - PAGE 1

Date: 2/11/12

PUBLIC FACILITIES	PUBLIC TOIL	LETS	PICNIC FAC	CILITIES	LOOK	OUTS	SEAW INDICATIV		WALK	WAYS	INTERPRETIV	/E SIGNAGE
	INDICATIVE V	/ALLIE	INDICATIVE	VALUE	INDICATIV	/F \/ALLIF	PER LINEAL M		INDICATIV	/E VALUE	INDICATIV	'E VALUE
<u>LOCATION</u>	NUMBER NUMBER	(\$000)	NUMBER	(\$000)	NUMBER	(\$000)	METRES	<u>(\$000)</u>	METRES	(\$000)	NUMBER	(\$000)
PATONGA												
			1 STEEL BENCH									
- BRISK BAY - MAIN BEACH			AND SEATS	2			500M	1,250				
							STONE WALL					
- PATONGA CREEK NEAR CARAVAN PARK			3 TIMBER TABLES	6			350M	875				
<i>57.11.0.17.11.11.</i>			o milibert mibelo	ŭ			SANDSTONE	0.0				
			2 DOUBLE BBQ's				BLOCK					
			ON CONCRETE PADS	20								
			FADS	20								
			20 X 6M VIEWING									
ETTALONG MAIN BEACH			PLATFORM	200			400M	1,000				
			WITH TIMBER DECK, RAILINGS				ROCK FACE WALL					
			AND 4 BENCH SEATS									
			SEATS									
			3 TIMBER SEATS	6								
			1 COVERED BBQ	24								
	2 TOILETS WITH											
ETTALONG FERRY WHARF	COVERED AWNING	400	2 TIMBER SEATS	4								
	ON CONCRETE LANDING WITH											
	RAINWATER											
- KARU STREET	TANK AND PUMP											
BOATRAMP			2 TIMBER SEATS	3			20M	50				
BLACKWALL POINT							50M	125				

APPENDIX A56- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - PUBLIC FACILITIES - PAGE 2

Date: 2/11/12

PUBLIC FACILITIES	PUBLIC TO	ILETS	PICNIC FA	CILITIES	LOOK	COUTS	SEAW INDICATIV		WALK	WAYS	INTERPRETI\	/E SIGNAGE
	INDICATIVE	VALUE	INDICATIVE	VALUE	INDICATI	VE VALUE	PER LINEAL M	ETRE = \$2,500	INDICATIV	'E VALUE	INDICATIV	'E VALUE
LOCATION	<u>NUMBER</u>	(\$000)	<u>NUMBER</u>	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	<u>METRES</u>	<u>(\$000)</u>	<u>METRES</u>	(\$000)	<u>NUMBER</u>	(\$000)
WOY WOY CHANNEL			2 DOUBLE BBQ's ON CONCRETE									
- LIONS PARK	1 BLOCK (6 PANS PLUS 1	300	PADS	24			200M	500	3,000M	750		
	URINAL AND BASINS)		KIDS PLAYGROUND 6 COVERED	20					2M CONCRETE			
			TABLES AND SEATS ON CONCRETE PADS 15 TIMBER	120								
			TABLES AND BENCH SEATS	30								
- WOY WOY TOWN CENTRE	2 BLOCKS	350	LARGE SANDPIT, SWINGS AND PLAY EQUIPMENT	20			100M	250				
	URINAL PLUS SHOWER)		50 X 40M TIDAL POOL PLUS	600			TIMBER SEAWALL					
			LADDERS AND WALKWAY				650M STONE SEAWALL	1,625				
WOY WOY BAY												
- RAWSON ROAD WHARF							600M	1,800				
			4 TABLES AND				ROCK WALL					
- CORREA BAY	1 BLOCK	300	BENCH SEATS	8			80M	200				
							STONE WALL					
- BASSAN STREET WHARF							50M	125				
							STONE WALL					

APPENDIX A57- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - PUBLIC FACILITIES - PAGE 3

Date: 2/11/12

PUBLIC FACILITIES	PUBLIC TOIL	ETS	PICNIC FA	CILITIE	S	LOOK	COUTS	SEAW INDICATIV		WALKV	/AYS	INTERPRETI	VE SIGNAGE
	INDICATIVE V	ALUE	INDICATIV	E VALU	JE	INDICATI	VE VALUE	PER LINEAL M	ETRE = \$2,500	INDICATIVI	VALUE	INDICATIV	VE VALUE
<u>LOCATION</u>	<u>NUMBER</u>	<u>(\$000)</u>	<u>NUMBER</u>		(\$000)	<u>NUMBER</u>	<u>(\$000)</u>	<u>METRES</u>	<u>(\$000)</u>	<u>METRES</u>	<u>(\$000)</u>	<u>NUMBER</u>	<u>(\$000)</u>
PHEGANS BAY ROAD WHARF								100M	250				
								STONE WALL					
KOOLEWONG													
- COUCHE PARK RESERVE	1 BLOCK (3 PANS, I URINAL AND BASINS)	300	2 TABLE AND BENCH SEATS ON CONCRETE PADS		40								
			1 BENCH SEAT 3 COVERED		2								
			TABLES AND SEATS		60								
- FORESHORE RESERVE								350M	875				
								STONE WALL					
- FORESHORE NORTHERN END	1 BLOCK (3 PANS, I URINAL	350	5 COVERED TABLES AND		100					500M	125		
	AND BASINS PLUS SHOWER)		BENCH SEATS 2 QUAD TABLES AND BENCH SEATS ON CONCRETE PADS KIDS PLAYGROUND	20	40					2M CONCRETE			
GOSFORD CBD FORESHORE			6 TABLES AND BENCH SEATS		12			2,000M	5,000				
			ON CONCRETE PADS					STONE WALL	-,				
			2 ALUMINIUM BENCH SEATS		5			STONE WALL					

APPENDIX A58- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - PUBLIC FACILITIES - PAGE 4

Date: 2/11/12

PUBLIC FACILITIES	PUBLIC TO	DILETS	PICNIC FAC	CILITIES	LOOK	OUTS		WALLS IVE VALUE	WALK	WAYS	INTERPRETI ^N	√E SIGNAGE
	INDICATIVE	VALUE	INDICATIVE	VALUE	INDICATIV	/E VALUE	PER LINEAL N	METRE = \$2,500	INDICATIV	/E VALUE	INDICATIV	/E VALUE
LOCATION	NUMBER	(\$000)	<u>NUMBER</u>	(\$000)	NUMBER	(\$000)	METRES	<u>(\$000)</u>	METRES	(\$000)	NUMBER	(\$000)
MASONS PARADE, GOSFORD			6 ALUMINIUM BENCH SEATS	15					3,000	750		
MASONS PARADE FORESHORE PARK			KIDS PLAYGROUND	20			100M BRICK SEAWALL	250				
			3 COVERED TABLES AND BENCH SEATS ON CONCRETE PADS	60			1,000M	2,500				
			1 COVERED DOUBLE BBQ	15			STONE SEAWALL					
			5 ALUMINIUM TABLES AND BENCH SEATS ON CONCRETE PADS	13								
			6 TABLES AND BENCH SEATS ON CONCRETE PADS	18								
			4 SEATS	6								
YATTALUNGA			TIMBER SEATS ON CONCRETE PADS	3			500M	1,250				
- YATTALUNGA WHARF							STONE SEAWALL					
SARATOGA												
- JIRRAMBA AVENUE WHARF			1 TIMBER TABLE AND BENCH SEAT 1 TABLE AND	2			500M	1,250				
			BENCH SEAT ON CONCRETE PAD	2			STONE SEAWALL					

APPENDIX A59- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - PUBLIC FACILITIES - PAGE 5

Date: 2/11/12

PUBLIC FACILITIES	PUBLIC TO	ILETS	PICNIC FAC	CILITIES	LOOK	OUTS	SEAW	VALLS	WALKWA	YS	INTERPRETI\	/E SIGNAGE
							INDICATIV	VE VALUE				
	INDICATIVE	VALUE	INDICATIVE	VALUE	INDICATIV	/E VALUE	PER LINEAL M	IETRE = \$2,500	INDICATIVE	VALUE	INDICATIV	E VALUE
LOCATION	<u>NUMBER</u>	(\$000)	<u>NUMBER</u>	<u>(\$000)</u>	NUMBER	(\$000)	<u>METRES</u>	<u>(\$000)</u>	<u>METRES</u>	(\$000)	NUMBER	<u>(\$000)</u>
- VETERANS HALL FERRY WHARF			1 BIKE RACK	2			2,500M STONE SEAWALL	6,250	800M 2M FORESHORE WALKWAY	320		
DAVISTOWN												
- LINTERN STREET WHARF			2 TABLES AND BENCH SEATS	4			100M STONE	250				
			2 SEATS COMMUNITY NOTICE BOARD	3			SEAWALL					
- SCANDRETTIS BOATSHED			2 TABLES AND BENCH SEATS	4								
			2 SEATS	3			1,000M STONE	2,500				
			2 ALUMINIUM				SEAWALL					
- RESTELLA AVENUE	2 BLOCKS	350	SEATS ON CONCRETE PADS	4								
			1 TABLE AND BENCH SEAT	2								
- CENTRAL RSL FERRY WHARF			1 TABLE AND BENCH SEAT	2								
			1 SEAT	2								

APPENDIX A60- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - PUBLIC FACILITIES - PAGE 6

Date: 2/11/12

PUBLIC FACILITIES	PUBLIC TO	ILETS	PICNIC FAC	CILITIES	LOOK	OUTS		VALLS VE VALUE	WALK	WAYS	INTERPRETIV	/E SIGNAGE
	INDICATIVE	VALUE	INDICATIVE	VALUE	INDICATIV	/E VALUE	PER LINEAL N	METRE = \$2,500	INDICATI	/E VALUE	INDICATIV	'E VALUE
LOCATION	<u>NUMBER</u>	(\$000)	<u>NUMBER</u>	(\$000)	NUMBER	(\$000)	<u>METRES</u>	(\$000)	<u>METRES</u>	(\$000)	NUMBER	(\$000)
- PINE AVENUE WHARF	1 BLOCK (5 PANS PLUS URINAL AND BASINS)	400	DOUBLE COVERED ALUMINIUM TABLE AND BENCH SEATS ON COMCRETE PAD 50 X 25M TIDAL POOL LARGE KIDS PLAYGROUND 4 COVERED ALUMINIUM TABLES AND BENCH SEATS ON CONCRETE PADS 4 ALUMINIUM SEATS ON CONCRETE PADS	40 200 20 80								
KINCUMBER												
- CARRACK ROAD JETTY			2 COVERED ALUMINIUM TABLES AND BENCH SEATS ON CONCRETE PADS	40								
BENSVILLE												
- HASTINGS WHARF	1 BLOCK (5 PANS PLUS URINAL AND BASINS)	350										

APPENDIX A61- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - PUBLIC FACILITIES - PAGE 7

Date: 2/11/12

PUBLIC FACILITIES	PUBLIC TOILETS		PICNIC FACILITIES		LOOKO	LOOKOUTS		ALLS	WALKWAYS		INTERPRETIVE SIGNAGE	
							INDICATIV					
LOGATION	INDICATIVE		INDICATIVE		INDICATIVI		PER LINEAL ME		INDICATIVE		INDICATIVE	
LOCATION	<u>NUMBER</u>	(\$000)	<u>NUMBER</u>	<u>(\$000)</u>	<u>NUMBER</u>	<u>(\$000)</u>	METRES	<u>(\$000)</u>	<u>METRES</u>	<u>(\$000)</u>	<u>NUMBER</u>	<u>(\$000)</u>
EMPIRE BAY												
- KENDALL ROAD WHARF			4 TM40ED TABLE				500M	1,250				
			1 TIMBER TABLE WITH BENCH									
			SEATS ON CONCRETE PAD	2			STONE SEAWALL					
			KIDS PLAYGROUND									
			TO WEST	20								
- MERRITTS ROAD WHARF			1 ALUMINIUM SEAT	2								
- MERRITTO ROAD WHAR			OLAI	2								
			4 ALUMINIUM									
- KILLCARE ROAD WHARF	1 BLOCK (5 PANS PLUS	350	TABLES AND BENCH SEATS	8			300M	750				
	URINAL AND BASINS)		ON CONCRETE PADS				STONE SEAWALL					
	BASINS)		PAUS				SEAWALL					
- ARALUEN DRIVE WHARF	2 BLOCKS (3 PANS PLUS	350	1 TIMBER SEAT	1								
	ÙRINAL AND											
	BASINS)											
			2 TIMBER									
PRETTY BEACH	1 BLOCK	350	TABLES AND BENCH SEATS	2								
PRETTY BEACH	(3 PANS PLUS	330	BENCH SEATS	2								
	URINAL AND BASINS)											
			1 ALUMINIUM TABLE AND									
			BENCH SEAT	2								
	1 BLOCK						500M	1,250				
	(3 PANS PLUS URINAL AND						STONE					
TOTAL FORESHORE	BASINS)	350					SEAWALL					
PUBLIC FACILITIES	15	4,500		1,974	-	-	12,450	31,425	7,300	1,945	-	

APPENDIX A62- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY – SUMMARY OF ASSETS

Date: 2/11/12

FIXED ASSET TYPE	MARII	NAS	PUBLIC W	HARVES	COMMUTER BERTHS		PONTO	OONS	ВОА	T RAMPS	CAR SPO	OTS	TRAILER SPO	TS
	INDICATIV	E VALUE	INDICATIV	E VALUE	INDICATIVE V	/ALUE	INDICATIV	E VALUE	INDICA	TIVE VALUE	INDICATIVE V	/ALUE	INDICATIVE VA	LUE
TOTAL = \$38.3M	NUMBER	<u>(\$000)</u>	NUMBE	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	NUMBER	(\$000)	NUMBER	(\$000)	NUMBER	<u>(\$000)</u>
	5	13,650	43	13,160	7	490	-	-	23	6,900	398	1,804	204	1,632
** PLUS FISH CLEANING	FACILITIES = 7 F	FOR \$64,000												
MOORED VESSELS	LESS THAN	6 METRE	6 TO 12 I	METRE	GREATER THAN	12 METRE	HOUSEE	SOATS						
MOORED VEGGEE														
	INDICATIV		INDICATIV		INDICATIVE V		INDICATIV							
TOTAL = \$71.0M	<u>NUMBER</u>	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	<u>NUMBER</u>	<u>(\$000)</u>	<u>NUMBER</u>	<u>(\$000)</u>						
	299	4,485	458	41,220	91	23,660	11	1,650						
BERTHED VESSELS	LESS THAN	6 METRE	6 TO 12 I	METRE	GREATER THAN	12 METRE	HOUSEE	BOATS						
	INDICATIV	E VALUE	INDICATIV	E VALUE	INDICATIVE V	/ALLIE	INDICATIV	E VALUE						
TOTAL COCOM														
TOTAL = \$86.9M	NUMBER	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>						
	1,234	18,510	430	38,700	112	29,120	4	600						
SAILING CLUBS AND ASSOCIATED BOATS	SAILING	CLUBS	SKIF	FS	DAY BOA	TS	YACH	HTS						
	INDICATIV	E VALUE	INDICATIV	E VALUE	INDICATIVE V	/ALUE	INDICATIV	E VALUE						
TOTAL = \$4.9M	NUMBER	(\$000)	NUMBER	(\$000)	NUMBER	(\$000)	NUMBER	<u>(\$000)</u>						
,	29	4,600	4	60	8	240		-						
	23	4,000	4	00	0	240								
PUBLIC FACILITIES	PUBLIC T	OILETS	PICNIC FA	CILITIES	LOOKOU	TS	SEAW	ALLS	WA	LKWAYS	INTERPRETIV	E SIGNAGE		
	INDICATIV	E VALUE	INDICATIV	E VALUE	INDICATIVE V	/ALUE	INDICATIV	E VALUE	INDICA	TIVE VALUE	INDICATIVE V	ALUE		
TOTAL = \$39.8M	NUMBER	<u>(\$000)</u>	<u>NUMBER</u>	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	METRES	<u>(\$000)</u>	<u>METRES</u>	(\$000)	NUMBER	(\$000)		
	15	4,500	-	1,974	-	-	12,450	31,425	7,300	1,945	-		-	

APPENDIX A63- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - FORESHORE FIXED ASSETS

Date: 2/11/12

ASSET TYPE	MARI	NAS	PUBLIC WHARVES		COMMUT	ER BERTHS	PONTOC	NS	BOAT RAMPS	•	CAR PARKS		TRAILER PARK	NG
	INDICATIV	E VALUE	INDICATIV	E VALUE	INDICAT	IVE VALUE	INDICATIVE	VALUE	INDICATIVE	/ALUE	INDICATIVE VA	LUE	INDICATIVE \	/ALUE
LOCATION	NUMBER	(\$000)	NUMBER	(\$000)	NUMBER	(\$000)	NUMBER	(\$000)	<u>NUMBER</u>	(\$000)	NUMBER	(\$000)	NUMBER	(\$000)
WISEMAN'S FERRY EAST OF MCDONALD RIVER ON SOUTH BANK OF RIVER			15 X 2M JETTY AND 6 X 4M WHARF ON CONCRETE PILES WITH 1 LIGHT PLUS 3 TIMBER PILES, STEPS AND	250					1 SINGLE	250				
			TIMBER RAILINGS											
SPENCER			TIMBER WHARF 8 X 6M WITH 3 PILES PLUS STEPS AND 50M ROADSIDE APPROACH AREA SEALED WITH FILLED SEAWALL	250					1 SINGLE	250				
TOTAL FIXED ASSETS			2	500					2	500				

APPENDIX A64- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - MOORED VESSELS

Date: 2/11/12

		S THAN 6 METRE 'E VALUE = \$15,000		TO 12 METRE VALUE = \$90,000		EATER THAN 12 METRE VALUE = \$260,000	HOUSEBOATS INDICATIVE VALUE = \$150,000		
LOCATION	NUMBER	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>	
FROM WISEMANS FERRY TO	-	-	3	270	-	-	-	-	
END OF SINGLETON ROAD									
ON SOUTH BANK OF RIVER									
WISEMANS FERRY TO SPENCER	10	150	11	990	6	1,560	2	300	
ON NORTH BANK OF RIVER									
TOTAL MOORED BOATS	10	150	14	1,260	6	1,560	2	300	

APPENDIX A65- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - BERTHED VESSELS

Date: 2/11/12

	LESS TH	HAN 6 METRE	6 TO	12 METRE	GREATER TH	IAN 12 METRE	HOUSEBOATS INDICATIVE VALUE = \$150,000		
	INDICATIVE V	'ALUE = \$15,000	INDICATIVE VA	LUE = \$90,000	INDICATIVE VA	ALUE = \$260,000			
LOCATION	NUMBER	<u>(\$000)</u>	NUMBER	(\$000)	NUMBER	<u>(\$000)</u>	NUMBER	(\$000)	
FROM WISEMANS FERRY TO	13	195	13	1,170	-	-	1	150	
END OF SINGLETON ROAD									
ON SOUTH BANK OF RIVER									
WISEMANS FERRY TO SPENCER	108	1,620	16	1,440	4	1,040	3	450	
ON NORTH BANK OF RIVER									
TOTAL BERTHED BOATS	121	1,815	29	2,610	4	1,040	4	600	

APPENDIX A66- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - PUBLIC FACILITIES

Date: 2/11/12

	PUBLIC T	OILETS	PICNIC FAC	CILITIES	LOC	KOUTS	SEAWA	LLS	WALKWAYS		INTERPRETIV	/E SIGNAGE
	INDICATIVE	E VALUE	INDICATIVE	E VALUE	INDICAT	IVE VALUE	INDICATIVE V LINEAL METR		INDICATIVE VALUE		INDICATIV	/E VALUE
LOCATION	<u>NUMBER</u>	<u>(\$000)</u>	<u>NUMBER</u>	<u>NUMBER</u> (\$000)		<u>(\$000)</u>	<u>METRES</u>	<u>(\$000)</u>	<u>METRES</u>	(\$000)	NUMBER	(\$000)
WISEMAN'S FERRY EAST OF MCDONALD RIVER ON SOUTH BANK	1 BLOCK	400	2 COVERED SHELTE SHEDS - BRICK ON	2 COVERED SHELTER SHEDS - BRICK ON								
OF RIVER				CONCRETE SLAB WITH TILED ROOF AND TABLES								
			TABLES AND BENCH	SEATS								
WISEMAN'S FERRY EAST OF MCDONALD RIVER ON NORTH BANK OF RIVER							2,000	5,000)			
SPENCER	1 BLOCK	200	2 ALUMINIUM SEATS	;	2		50	125				
	SINGLE PANS		KIDS PLAY AREA		15							
	WITH PITS											
			40 X 15M TIDAL POO	40 X 15M TIDAL POOL								
TOTAL PUBLIC FACILITIES	2	600			257		2,050	5,12	5			

APPENDIX A67- HORNSBY SHIRE COUNCIL HAWKESBURY RIVER ESTUARY ASSET VALUATION STUDY - SUMMARY OF ASSETS

Date: 2/11/12

SUBCATCHMENT: WISEMANS FERRY TO SPENCER

FIXED ASSET TYPE		MARINAS	PUBLIC V	VHARVES	COMMUTER E	BERTHS	PONT	OONS	BOAT F	RAMPS	CAR PA	RKS	TRAILER	PARKING
	INDICATIVE	E VALUE	INDICATI	/E VALUE	INDICATIVE	VALUE	INDICATIV	VE VALUE	INDICATIV	/E VALUE	INDICATIVE	VALUE	INDICATIVE	VALUE
TOTAL = \$1 0 MILLION	NUMBER	(\$000)	NUMBER	(\$000)	NUMBER	(\$000)	NUMBER	(\$000)	NUMBER	(\$000)	NUMBER	(\$000)	NUMBER	(\$000)
			2	500					2	500				
MOORED VESSEL	LESS THAN	6 METRE	6 TO 12	METRE	GREATER THAN	12 METRE	HOUSE	EBOATS						
	INDICATIVE	E VALUE	INDICATI	/E VALUE	INDICATIVE	VALUE	INDICATIVE VALUE							
TOTAL = \$3.3 MILLION	NUMBER	<u>(\$000)</u>	NUMBER	(\$000)	NUMBER	(\$000)	NUMBER	(\$000)						
	10	150	14	1,260	6	1,560	2	300						
BERTHED VESSEL	LESS THAN 6 METRE		6 TO 12	6 TO 12 METRE		12 METRE	HOUSE	BOATS						
TYPE	INDICATIVE			INDICATIVE VALUE		VALUE		VE VALUE						
	NUMBER	(\$000)	NUMBER	(\$000)	NUMBER	(\$000)	NUMBER	(\$000)						
TOTAL = \$6.1 MILLION	121	1,815	29	2,610	4	1,040	4	600						
SAILING CLUBS	SAILING	CLUBS	SKI	FES	DAY BOA	TS.	VAC	CHTS						
CAILING CLODG	INDICATIVE		INDICATI		INDICATIVE			VE VALUE						
	NUMBER	<u>(\$000)</u>	NUMBER	(\$000)	NUMBER NUMBER	<u>(\$000)</u>	NUMBER	(\$000)						
TOTAL = ZERO														
PUBLIC FACILITIES	PUBLIC TOILETS PICNIC FACI		ACILITIES	LOOKOL	ITS	SEAW	VALLS	WALKWAYS		INTERPRETIVE SIGNAGE				
	INDICATIVE	E VALUE	INDICATI	/E VALUE	INDICATIVE VALUE		INDICATIVE VALUE		INDICATIVE VALUE		INDICATIVE VALUE			
	NUMBER	<u>(\$000)</u>	NUMBER	(\$000)	NUMBER	<u>(\$000)</u>	<u>METRES</u>	(\$000)	<u>METRES</u>	<u>(\$000)</u>	NUMBER	<u>(\$000)</u>		
TOTAL = \$6 0 MILLION	2	600		257	-	-	2,050	5,125	-	-	-	-	-	-

** NO BOAT WASHING OR FISH CLEANING FACILITIES WERE FOUND IN THIS AREA